

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
U C A T ASSIST TECH		0	0	0
INDEPENDENT LIVING - PART B		0	0	0
NURSING FACILITY TRANSITION		0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT	5610/3710	398,616	0	0
REVENUE 06 F84.366B MATH SCIENCE PHP				
Year 2012				
CURRICULUM ADMINISTRATION	7614/4614	697,672	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	679	0	0
REVENUE 13 F84.013A T-I NEGLECTED & DELIQU				
Year 2012				
CTE-NCLB-FORMULA		677,011	0	0
Year 2011				
CTE-NCLB-FORMULA	7840/4840	3,096	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY	7524/4524	122,593	0	0
REVENUE 20 F84.048a VOED BASIC GT				
Year 2011				
CTE VOED BASIC PERKINS	6915/4559	378,223	0	0
Year 2010				
CTE VOED BASIC PERKINS		106,218	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE LEADERSHIP	6047/4546	1	0	0
CTE FORMULA ALLOCATION	6043/4538	2	0	0
CTE CORRECTIONS	6046/4537	1	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	1	0	0
CTE FORMULA RESERVE	6043/4538	100,000	0	0
Year 2010				
CTE LEADERSHIP		315,906	0	0
CTE FORMULA ALLOCATION		3	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2012				
STATE LEADERSHIP	7582/4582	2	0	0
ABE	7583/4583	407,628	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2012				
EL/CIVICS	7584/4584	2	0	0
Year 2011				
STATE LEADERSHIP		46,287	0	0
ABE	7583/4583	23,908	0	0
EL/CIVICS	7584/4584	17,500	0	0
Year 2010				
ABE		68	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2011				
SUMMER FOOD SERVICE PROGRAM	8077/4577	1,392,500	0	0
SUMMER FOOD SERVICE ADMIN.	8077/4577	342,000	0	0
REVENUE 60 84.287C AFT SCHOOL LEARNING CENTER				
Year 2012				
FED FORMULA TO LEAS		3,470,441	0	0
REVENUE 61 F84.177B IND LIVING FORMULA				
Year 2012				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	125,000	0	0
REVENUE 63 F84.169A INDEPENDENT LIVING PAR				
Year 2012				
INDEPENDENT LIVING - PART B	VAR/0000	312,984	0	0
Year 2011				
INDEPENDENT LIVING - PART B	VAR/0000	99,714	0	0
Year 2010				
INDEPENDENT LIVING - PART B		60,048	0	0
REVENUE 74 F84.367A IMPROVING TEACHER QUAL-STA				
Year 2012				
DISCRETIONARY	7860/4860	396,445	0	0
EVALUATION	7860/4860	15,064,894	0	0
REVENUE 80 COLLECTIONS				
Year 2012				
CTE ADULT EDUCATION DWS FUNDS	7585/4585	1	0	0
Year 2011				
CTE ADULT EDUCATION DWS FUNDS		33,778	(600)	(600)
REVENUE 98 STATE APPROPRIATION USOR				
Year 2012				
FLOW THRU	5613/3713	55,507	0	0
U C A T ASSIST TECH		309,978	0	0
INDEPENDENT LIVING - PART B		1,690,847	0	0
NURSING FACILITY TRANSITION		181,306	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 98 STATE APPROPRIATION USOR				
Year 2012				
INDEPENDENT LIVING BLIND FORMULA		25,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,172,487	0	0
PROFESSIONAL STAFF	VAR/3020	1,534,003	0	0
ADMINISTRATIVE COSTS	VAR/3025	168,960	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	67,823	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	213,672	0	0
SPEC EDUC -- EXTENDED YEAR	1220/3120	10,190	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	7,690,496	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,926,599	0	0
CLASS SIZE REDUCTION K-8	5201/3230	781,332	0	0
FLEXIBLE ALLOCATION	5310/3410	1	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,500,000	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	212,351	0	0
AT-RISK -- MESA	5338/3219	0	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	0	0	0
ADULT HIGH SCHOOL	1609/3209	8,915,400	0	0
ADULT ED SUPPLEMENTAL	1609/3209	264,600	0	0
INT BACCALAUREATE PROGRAM	5612/3612	5,559	0	0
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	53,800	0	0
K-3 READING IMPROVEMENT	5805/3805	0	0	0
USTAR CENTERS	5881/3881	6,200,000	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5863/3863	4,000,000	0	0
VOTED LEEWAY	5455/3555	772,097	0	0
BOARD LEEWAY	5460/3560	254,206	0	0
Year 2011				
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0
Year 2010				
JOB ENHANCEMENT-MATH/SCIENCE		0	0	0
Year 2009				
JOB ENHANCEMENT-MATH/SCIENCE		0	0	0
Year 2008				
JOB ENHANCEMENT-MATH/SCIENCE		0	0	0
REVENUE 9L ARRA 84.398A IND LIVING				
Year 2010				
INDEPENDENT LIVING - PART B		71,481	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	120,739	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		77,646	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		(122,186)	0	0
RECIPIENT NON REVENUE "99" TOTAL:		27,003,540	(600)	(600)
RECIPIENT REVENUE "99" TOTAL:		41,743,576	0	0
RECIPIENT TOTAL:		68,747,116	(600)	(600)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	165,057	13,755	13,755
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	77,662	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	684,005	0	0
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	624,856	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	119,920	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2011				
SUMMER FOOD SERVICE PROGRAM	8077/4577	35,000	0	0
SUMMER FOOD SERVICE ADMIN.	8077/4577	5,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,410,439	0	0
ENROLLMENT GROWTH PROGRAM	5561/3661	680,540	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	156,822,210	13,068,518	13,068,518
FOREIGN EXCHANGE STUDENTS	VAR/3010	104,192	8,683	8,683
PROFESSIONAL STAFF	VAR/3020	14,297,429	1,191,452	1,191,452
SPEC EDUC -- ADD-ON	1205/3105	17,468,942	1,455,745	1,455,745
SPEC EDUC -- PRE-SCHOOL	1215/3115	3,119,810	259,984	259,984
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,730,935	310,911	310,911
SPEC EDUC -- EXTENDED YEAR	1220/3120	122,649	10,221	10,221
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,300,319	608,360	608,360
CLASS SIZE REDUCTION K-8	5201/3230	11,962,048	996,837	996,837
FLEXIBLE ALLOCATION	5310/3410	2,528,717	210,729	210,729
PUPIL TRANSPORTATION	5315/3415	7,053,947	587,829	587,829
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	538,787	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,411,957	0	0
ADULT HIGH SCHOOL	1609/3209	295,720	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	277,029	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	227,820	18,985	18,985
CONCURRENT ENROLLMENT	5333/3213	502,484	41,874	41,874
SCHOOL TRUST LAND PROGRAM	5420/3520	2,726,232	2,726,232	2,726,232
K-3 READING IMPROVEMENT	5805/3805	1,599,591	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	14,837,356	1,236,446	1,236,446
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	56,713	4,726	4,726
SCHOOL NURSES	5368/3468	97,988	8,119	8,119
CRITICAL LANGUAGES PROGRAM	5635/3635	39,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	488,810	391,048	391,048
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		0	0	0
VOTED LEEWAY	5455/3555	13,755,954	1,146,330	1,146,330
BOARD LEEWAY	5460/3560	3,438,989	286,582	286,582
Year 2010				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	41,210	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,753,210	13,755	13,755
RECIPIENT REVENUE "99" TOTAL:		266,896,607	24,569,611	24,569,611
RECIPIENT TOTAL:		268,649,817	24,583,366	24,583,366

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	14,374	1,198	1,198
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	3,301	0	0
Year 2010				
CTE-NCLB-FORMULA		10,900	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	17,765	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2012				
PRISIONS/INSTITUTIONS	7581/4581	19,676	0	0
Year 2011				
PRISIONS/INSTITUTIONS	7581/4581	7,373	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	369	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	2,502,739	208,562	208,562
NEC. EXISTENT SMALL SCHOOL	VAR/3015	694,724	57,894	57,894
PROFESSIONAL STAFF	VAR/3020	441,408	36,784	36,784
ADMINISTRATIVE COSTS	VAR/3025	197,120	16,427	16,427
SPEC EDUC -- ADD-ON	1205/3105	496,639	41,387	41,387
SPEC EDUC -- PRE-SCHOOL	1215/3115	59,344	4,945	4,945
SPEC EDUC -- SELF-CONTAINED	1210/3110	53,583	4,465	4,465
SPEC EDUC -- EXTENDED YEAR	1220/3120	5,114	426	426
CAREER AND TECH ED -- ADD-ON	VAR/3155	374,975	31,248	31,248
CLASS SIZE REDUCTION K-8	5201/3230	279,986	23,332	23,332
FLEXIBLE ALLOCATION	5310/3410	72,931	6,078	6,078
PUPIL TRANSPORTATION	5315/3415	155,995	13,000	13,000
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	43,232	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	55,197	0	0
ADULT HIGH SCHOOL	1609/3209	195,752	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,526	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	504	42	42
CONCURRENT ENROLLMENT	5333/3213	32,198	2,683	2,683
SCHOOL TRUST LAND PROGRAM	5420/3520	124,724	124,724	124,724
K-3 READING IMPROVEMENT	5805/3805	28,571	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	429,756	35,813	35,813
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,404	117	117

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SCHOOL NURSES	5368/3468	5,630	469	469
TEACHER SUPPLIES AND MATERIALS	5868/3868	14,732	11,786	11,786
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,865	0	0
RECIPIENT NON REVENUE "99" TOTAL:		78,254	1,198	1,198
RECIPIENT REVENUE "99" TOTAL:		6,273,153	620,182	620,182
RECIPIENT TOTAL:		6,351,407	621,380	621,380

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	36,858	3,072	3,072
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	12,678	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	116,006	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2012				
PRISONS/INSTITUTIONS	7581/4581	14,636	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,829,713	0	0
ENROLLMENT GROWTH PROGRAM	5561/3661	23,610	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	24,623,942	2,051,995	2,051,995
FOREIGN EXCHANGE STUDENTS	VAR/3010	14,080	1,173	1,173
NEC. EXISTENT SMALL SCHOOL	VAR/3015	570,544	47,545	47,545
PROFESSIONAL STAFF	VAR/3020	2,828,996	235,750	235,750
SPEC EDUC -- ADD-ON	1205/3105	3,247,886	270,657	270,657
SPEC EDUC -- PRE-SCHOOL	1215/3115	720,609	60,051	60,051
SPEC EDUC -- SELF-CONTAINED	1210/3110	706,377	58,865	58,865
SPEC EDUC -- EXTENDED YEAR	1220/3120	22,652	1,888	1,888
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,475,901	122,992	122,992
CLASS SIZE REDUCTION K-8	5201/3230	1,953,078	162,757	162,757
FLEXIBLE ALLOCATION	5310/3410	442,366	36,864	36,864
PUPIL TRANSPORTATION	5315/3415	2,589,818	215,818	215,818
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	148,816	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	336,570	0	0
ADULT HIGH SCHOOL	1609/3209	146,904	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	46,268	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	13,525	1,127	1,127
CONCURRENT ENROLLMENT	5333/3213	53,609	4,467	4,467
SCHOOL TRUST LAND PROGRAM	5420/3520	512,898	512,898	512,898
K-3 READING IMPROVEMENT	5805/3805	332,477	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,917,268	243,106	243,106
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,804	817	817
SCHOOL NURSES	5368/3468	19,212	1,594	1,594
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	96,373	77,098	77,098

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
VOTED LEEWAY	5455/3555	776,090	64,674	64,674
BOARD LEEWAY	5460/3560	517,394	43,116	43,116
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,078	0	0
RECIPIENT NON REVENUE "99" TOTAL:		187,256	3,072	3,072
RECIPIENT REVENUE "99" TOTAL:		46,982,780	4,215,252	4,215,252
RECIPIENT TOTAL:		47,170,036	4,218,324	4,218,324

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	46,724	3,894	3,894
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	17,486	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	162,424	0	0
Year 2011				
CTE LEADERSHIP	6047/4546	12,840	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
ABE	7583/4583	22	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2011				
SUMMER FOOD SERVICE PROGRAM	8077/4577	55,000	0	0
SUMMER FOOD SERVICE ADMIN.	8077/4577	7,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,039,336	0	0
ENROLLMENT GROWTH PROGRAM	5561/3661	112,055	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	36,617,961	3,051,497	3,051,497
FOREIGN EXCHANGE STUDENTS	VAR/3010	30,976	2,581	2,581
PROFESSIONAL STAFF	VAR/3020	3,834,950	319,579	319,579
SPEC EDUC -- ADD-ON	1205/3105	4,404,727	367,061	367,061
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,139,917	94,993	94,993
SPEC EDUC -- SELF-CONTAINED	1210/3110	720,803	60,067	60,067
SPEC EDUC -- EXTENDED YEAR	1220/3120	30,348	2,529	2,529
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,071,027	172,586	172,586
CLASS SIZE REDUCTION K-8	5201/3230	2,786,313	232,193	232,193
FLEXIBLE ALLOCATION	5310/3410	610,773	50,898	50,898
PUPIL TRANSPORTATION	5315/3415	3,657,274	304,773	304,773
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	142,529	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	371,009	0	0
AT-RISK -- MESA	5338/3219	0	0	0
ADULT HIGH SCHOOL	1609/3209	51,666	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	65,324	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	36,122	3,010	3,010
CONCURRENT ENROLLMENT	5333/3213	252,389	21,032	21,032
SCHOOL TRUST LAND PROGRAM	5420/3520	683,242	683,242	683,242

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-3 READING IMPROVEMENT	5805/3805	423,321	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,873,600	322,800	322,800
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,228	1,102	1,102
SCHOOL NURSES	5368/3468	25,597	2,123	2,123
CRITICAL LANGUAGES PROGRAM	5635/3635	12,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	122,272	97,818	97,818
VOTED LEEWAY	5455/3555	4,026,637	335,553	335,553
BOARD LEEWAY	5460/3560	1,009,883	84,157	84,157
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	9,553	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		8,905	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,225	0	0
RECIPIENT NON REVENUE "99" TOTAL:		325,679	3,894	3,894
RECIPIENT REVENUE "99" TOTAL:		68,165,279	6,209,594	6,209,594
RECIPIENT TOTAL:		68,490,958	6,213,488	6,213,488

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	05	CARBON CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 12					
Year 2012					
UPASS		5699/3799	18,795	1,566	1,566
REVENUE 09 F84.186a DRUG-FREE 84-186A					
Year 2011					
CTE-NCLB-FORMULA		7890/4890	10,938	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU					
Year 2011					
CTE-NCLB-FORMULA		7840/4840	6,098	0	0
REVENUE 21 F84.048A VOED BASIC GT					
Year 2012					
CTE FORMULA ALLOCATION		6043/4538	56,731	0	0
Year 2011					
CTE FORMULA ALLOCATION		6043/4538	62,478	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT					
Year 2011					
ABE		7583/4583	66,428	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2012					
EXTENDED DAY KINDERGARTEN		5640/3640	0	0	0
K-12		VAR/3010	5,955,847	496,321	496,321
FOREIGN EXCHANGE STUDENTS		VAR/3010	2,816	235	235
NEC. EXISTENT SMALL SCHOOL		VAR/3015	372,439	31,037	31,037
PROFESSIONAL STAFF		VAR/3020	871,569	72,631	72,631
ADMINISTRATIVE COSTS		VAR/3025	168,960	14,080	14,080
SPEC EDUC -- ADD-ON		1205/3105	1,624,541	135,378	135,378
SPEC EDUC -- PRE-SCHOOL		1215/3115	416,596	34,716	34,716
SPEC EDUC -- SELF-CONTAINED		1210/3110	326,358	27,197	27,197
SPEC EDUC -- EXTENDED YEAR		1220/3120	8,563	714	714
CAREER AND TECH ED -- ADD-ON		VAR/3155	576,490	48,041	48,041
CLASS SIZE REDUCTION K-8		5201/3230	628,821	52,402	52,402
FLEXIBLE ALLOCATION		5310/3410	151,285	12,607	12,607
PUPIL TRANSPORTATION		5315/3415	671,713	55,976	55,976
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	71,559	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	139,092	0	0
AT-RISK -- MESA		5338/3219	0	0	0
ADULT HIGH SCHOOL		1609/3209	47,607	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	14,108	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	4,200	350	350
CONCURRENT ENROLLMENT		5333/3213	30,136	2,511	2,511
SCHOOL TRUST LAND PROGRAM		5420/3520	201,100	201,100	201,100
K-3 READING IMPROVEMENT		5805/3805	42,955	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,072,958	89,413	89,413
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,094	258	258
SCHOOL NURSES	5368/3468	8,359	695	695
TEACHER SUPPLIES AND MATERIALS	5868/3868	35,996	28,797	28,797
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,217	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		2,139	0	0
RECIPIENT NON REVENUE "99" TOTAL:		225,824	1,566	1,566
RECIPIENT REVENUE "99" TOTAL:		13,447,162	1,304,459	1,304,459
RECIPIENT TOTAL:		13,672,986	1,306,025	1,306,025

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	11,107	926	926
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	39,834	3,320	3,320
NEC. EXISTENT SMALL SCHOOL	VAR/3015	585,511	48,793	48,793
PROFESSIONAL STAFF	VAR/3020	98,039	8,170	8,170
ADMINISTRATIVE COSTS	VAR/3025	267,520	22,293	22,293
SPEC EDUC -- ADD-ON	1205/3105	41,887	3,491	3,491
SPEC EDUC -- PRE-SCHOOL	1215/3115	9,155	763	763
CAREER AND TECH ED -- ADD-ON	VAR/3155	146,068	12,172	12,172
CLASS SIZE REDUCTION K-8	5201/3230	39,272	3,273	3,273
FLEXIBLE ALLOCATION	5310/3410	17,587	1,466	1,466
PUPIL TRANSPORTATION	5315/3415	116,124	9,677	9,677
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	23,117	1,926	1,926
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	26,275	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	45,398	0	0
ADULT HIGH SCHOOL	1609/3209	26,030	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	709	0	0
CONCURRENT ENROLLMENT	5333/3213	4,236	353	353
SCHOOL TRUST LAND PROGRAM	5420/3520	68,319	68,319	68,319
K-3 READING IMPROVEMENT	5805/3805	29,725	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	82,413	6,868	6,868
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	131	11	11
SCHOOL NURSES	5368/3468	3,843	321	321
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,654	2,123	2,123
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		12,607	926	926
RECIPIENT REVENUE "99" TOTAL:		1,723,847	193,339	193,339
RECIPIENT TOTAL:		1,736,454	194,265	194,265

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
ELECTRONIC HIGH SCHOOL	5408/3521	1,595,004	0	0
UPASS	5699/3799	164,998	13,750	13,750
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	41,995	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	43,874	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	645,520	0	0
Year 2011				
CTE LEADERSHIP	6047/4546	9,000	0	0
CTE FORMULA ALLOCATION	6043/4538	644,090	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	164,760	0	0
EL/CIVICS	7584/4584	62,000	0	0
PRISONS/INSTITUTIONS	7581/4581	67,000	0	0
Year 2011				
ABE	7583/4583	1	0	0
PRISONS/INSTITUTIONS	7581/4581	2,597	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2011				
SUMMER FOOD SERVICE PROGRAM	8077/4577	125,000	0	0
SUMMER FOOD SERVICE ADMIN.	8077/4577	45,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	135,389	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	151,250,086	12,604,174	12,604,174
FOREIGN EXCHANGE STUDENTS	VAR/3010	95,744	7,979	7,979
PROFESSIONAL STAFF	VAR/3020	17,118,202	1,426,517	1,426,517
SPEC EDUC -- ADD-ON	1205/3105	17,043,549	1,420,296	1,420,296
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,386,487	198,874	198,874
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,557,648	379,804	379,804
SPEC EDUC -- EXTENDED YEAR	1220/3120	122,603	10,217	10,217
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,764,435	647,036	647,036
CLASS SIZE REDUCTION K-8	5201/3230	11,599,046	966,587	966,587
FLEXIBLE ALLOCATION	5310/3410	2,513,388	209,452	209,452

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
PUPIL TRANSPORTATION	5315/3415	6,154,197	512,850	512,850
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	523,615	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,532,715	0	0
AT-RISK -- MESA	5338/3219	0	0	0
AT-RISK -- GANG PREVENTION	5608/3708	0	0	0
ADULT HIGH SCHOOL	1609/3209	457,352	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	270,763	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	274,947	22,912	22,912
INT BACCALAUREATE PROGRAM	5612/3612	21,991	0	0
CONCURRENT ENROLLMENT	5333/3213	453,338	37,778	37,778
SCHOOL TRUST LAND PROGRAM	5420/3520	2,727,281	2,727,281	2,727,281
K-3 READING IMPROVEMENT	5805/3805	1,509,061	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,035,980	1,419,665	1,419,665
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	57,948	4,829	4,829
SCHOOL NURSES	5368/3468	95,736	7,933	7,933
CRITICAL LANGUAGES PROGRAM	5635/3635	126,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	555,029	444,023	444,023
VOTED LEEWAY	5455/3555	11,890,956	990,913	990,913
BOARD LEEWAY	5460/3560	2,980,574	248,381	248,381
Year 2011				
AT-RISK -- GANG PREVENTION		0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	41,915	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		39,710	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	30,468	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,722,932	13,750	13,750
RECIPIENT REVENUE "99" TOTAL:		261,254,060	24,287,501	24,287,501
RECIPIENT TOTAL:		264,976,992	24,301,251	24,301,251

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	08	DUCHESNE CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 12					
Year 2012					
UPASS		5699/3799	21,109	1,759	1,759
REVENUE 09 F84.186a DRUG-FREE 84-186A					
Year 2011					
CTE-NCLB-FORMULA		7890/4890	12,493	0	0
Year 2010					
CTE-NCLB-FORMULA			8,178	0	0
REVENUE 21 F84.048A VOED BASIC GT					
Year 2012					
CTE FORMULA ALLOCATION		6043/4538	55,905	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2012					
ENROLLMENT GROWTH PROGRAM		5561/3661	20,659	0	0
EXTENDED DAY KINDERGARTEN		5640/3640	0	0	0
K-12		VAR/3010	8,442,284	703,524	703,524
FOREIGN EXCHANGE STUDENTS		VAR/3010	8,448	704	704
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,255,302	104,609	104,609
PROFESSIONAL STAFF		VAR/3020	1,132,294	94,358	94,358
ADMINISTRATIVE COSTS		VAR/3025	168,960	14,080	14,080
SPEC EDUC -- ADD-ON		1205/3105	1,829,868	152,489	152,489
SPEC EDUC -- PRE-SCHOOL		1215/3115	411,170	34,264	34,264
SPEC EDUC -- SELF-CONTAINED		1210/3110	524,480	43,707	43,707
SPEC EDUC -- EXTENDED YEAR		1220/3120	10,367	864	864
CAREER AND TECH ED -- ADD-ON		VAR/3155	683,757	56,980	56,980
CLASS SIZE REDUCTION K-8		5201/3230	756,713	63,059	63,059
FLEXIBLE ALLOCATION		5310/3410	195,439	16,287	16,287
PUPIL TRANSPORTATION		5315/3415	966,088	80,507	80,507
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	59,710	4,976	4,976
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	68,687	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	134,241	0	0
ADULT HIGH SCHOOL		1609/3209	92,347	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	17,775	0	0
CONCURRENT ENROLLMENT		5333/3213	51,831	4,319	4,319
SCHOOL TRUST LAND PROGRAM		5420/3520	241,043	241,043	241,043
K-3 READING IMPROVEMENT		5805/3805	132,267	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,302,457	108,538	108,538
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	3,897	325	325
SCHOOL NURSES		5368/3468	9,747	810	810
TEACHER SUPPLIES AND MATERIALS		5868/3868	42,769	34,215	34,215
VOTED LEEWAY		5455/3555	166,878	0	0
BOARD LEEWAY		5460/3560	51,705	3,207	3,207

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,841	0	0
RECIPIENT NON REVENUE "99" TOTAL:		100,526	1,759	1,759
RECIPIENT REVENUE "99" TOTAL:		18,781,183	1,762,865	1,762,865
RECIPIENT TOTAL:		18,881,709	1,764,624	1,764,624

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	16,227	1,352	1,352
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	29,810	0	0
Year 2011				
CTE LEADERSHIP	6047/4546	20,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	3,300,333	275,028	275,028
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,147,816	95,651	95,651
PROFESSIONAL STAFF	VAR/3020	750,033	62,503	62,503
ADMINISTRATIVE COSTS	VAR/3025	168,960	14,080	14,080
SPEC EDUC -- ADD-ON	1205/3105	929,106	77,426	77,426
SPEC EDUC -- PRE-SCHOOL	1215/3115	251,790	20,983	20,983
SPEC EDUC -- SELF-CONTAINED	1210/3110	113,564	9,464	9,464
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,559	547	547
CAREER AND TECH ED -- ADD-ON	VAR/3155	399,056	33,255	33,255
CLASS SIZE REDUCTION K-8	5201/3230	432,458	36,038	36,038
FLEXIBLE ALLOCATION	5310/3410	112,938	9,412	9,412
PUPIL TRANSPORTATION	5315/3415	484,447	40,371	40,371
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	53,437	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	107,641	0	0
ADULT HIGH SCHOOL	1609/3209	23,806	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	9,847	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,260	105	105
CONCURRENT ENROLLMENT	5333/3213	32,899	2,742	2,742
SCHOOL TRUST LAND PROGRAM	5420/3520	156,759	156,759	156,759
K-3 READING IMPROVEMENT	5805/3805	64,476	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	682,655	56,888	56,888
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,041	170	170
TEACHER SUPPLIES AND MATERIALS	5868/3868	22,579	18,063	18,063
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,483	0	0
RECIPIENT NON REVENUE "99" TOTAL:		67,520	1,352	1,352
RECIPIENT REVENUE "99" TOTAL:		9,254,460	909,485	909,485
RECIPIENT TOTAL:		9,321,980	910,837	910,837

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
PROSTART AND ONLINE TESTING	5699/3799	341,000	0	0
UPASS	5699/3799	12,876	1,073	1,073
REVENUE 04 FEDERAL MINERAL LEASE11				
Year 2011				
FML H.B. 96	7640/4640	32,166	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	2,264	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	14,194	0	0
Year 2011				
CTE LEADERSHIP	6047/4546	15,230	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	13,656	0	0
Year 2011				
ABE	7583/4583	6,657	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,446,081	120,507	120,507
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,815,058	151,255	151,255
PROFESSIONAL STAFF	VAR/3020	417,176	34,765	34,765
ADMINISTRATIVE COSTS	VAR/3025	225,280	18,773	18,773
SPEC EDUC -- ADD-ON	1205/3105	345,143	28,762	28,762
SPEC EDUC -- PRE-SCHOOL	1215/3115	55,106	4,592	4,592
SPEC EDUC -- SELF-CONTAINED	1210/3110	69,634	5,803	5,803
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,945	329	329
CAREER AND TECH ED -- ADD-ON	VAR/3155	403,559	33,630	33,630
CLASS SIZE REDUCTION K-8	5201/3230	162,267	13,522	13,522
FLEXIBLE ALLOCATION	5310/3410	63,112	5,259	5,259
PUPIL TRANSPORTATION	5315/3415	196,953	16,413	16,413
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	40,160	3,347	3,347
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	37,683	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	57,792	0	0
ADULT HIGH SCHOOL	1609/3209	60,318	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,718	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	336	28	28

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CONCURRENT ENROLLMENT	5333/3213	6,185	515	515
SCHOOL TRUST LAND PROGRAM	5420/3520	99,104	99,104	99,104
K-3 READING IMPROVEMENT	5805/3805	57,441	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	338,636	28,220	28,220
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	811	68	68
SCHOOL NURSES	5368/3468	4,835	403	403
TEACHER SUPPLIES AND MATERIALS	5868/3868	11,561	9,249	9,249
BOARD LEEWAY	5460/3560	0	3,203	3,203
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		441,043	1,073	1,073
RECIPIENT REVENUE "99" TOTAL:		6,021,894	577,747	577,747
RECIPIENT TOTAL:		6,462,937	578,820	578,820

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	14,243	1,187	1,187
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	4,430	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	31,146	0	0
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	31,336	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	23,303	0	0
Year 2011				
ABE	7583/4583	1	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2011				
SUMMER FOOD SERVICE PROGRAM	8077/4577	75,000	0	0
SUMMER FOOD SERVICE ADMIN.	8077/4577	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	2,213	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,948,065	162,339	162,339
NEC. EXISTENT SMALL SCHOOL	VAR/3015	316,738	26,395	26,395
PROFESSIONAL STAFF	VAR/3020	418,373	34,864	34,864
ADMINISTRATIVE COSTS	VAR/3025	197,120	16,427	16,427
SPEC EDUC -- ADD-ON	1205/3105	519,495	43,291	43,291
SPEC EDUC -- PRE-SCHOOL	1215/3115	109,872	9,156	9,156
SPEC EDUC -- SELF-CONTAINED	1210/3110	166,316	13,860	13,860
SPEC EDUC -- EXTENDED YEAR	1220/3120	5,012	418	418
CAREER AND TECH ED -- ADD-ON	VAR/3155	281,645	23,470	23,470
CLASS SIZE REDUCTION K-8	5201/3230	252,328	21,027	21,027
FLEXIBLE ALLOCATION	5310/3410	67,050	5,588	5,588
PUPIL TRANSPORTATION	5315/3415	220,947	18,412	18,412
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	46,414	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	61,510	0	0
ADULT HIGH SCHOOL	1609/3209	30,094	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,195	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	588	49	49
CONCURRENT ENROLLMENT	5333/3213	11,132	928	928

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SCHOOL TRUST LAND PROGRAM	5420/3520	122,464	122,464	122,464
K-3 READING IMPROVEMENT	5805/3805	54,674	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	429,617	35,801	35,801
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,344	112	112
SCHOOL NURSES	5368/3468	5,687	473	473
TEACHER SUPPLIES AND MATERIALS	5868/3868	14,106	11,285	11,285
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		184,959	1,187	1,187
RECIPIENT REVENUE "99" TOTAL:		5,288,999	546,359	546,359
RECIPIENT TOTAL:		5,473,958	547,546	547,546

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	170,967	14,247	14,247
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	224,108	0	0
Year 2010				
CTE-NCLB-FORMULA		23,079	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA		154,847	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	1,037,172	0	0
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	628,505	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	271,413	0	0
EL/CIVICS	7584/4584	42,671	0	0
PRISONS/INSTITUTIONS	7581/4581	44,578	0	0
Year 2011				
ABE	7583/4583	103,247	0	0
EL/CIVICS	7584/4584	20,940	0	0
Year 2010				
EL/CIVICS		1	0	0
REVENUE 80 COLLECTIONS				
Year 2012				
CTE ADULT EDUCATION DWS FUNDS	7585/4585	206,500	0	0
Year 2011				
CTE ADULT EDUCATION DWS FUNDS		114,862	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	57,642	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	146,326,052	12,193,838	12,193,838
FOREIGN EXCHANGE STUDENTS	VAR/3010	16,896	1,408	1,408
PROFESSIONAL STAFF	VAR/3020	17,092,506	1,424,376	1,424,376
SPEC EDUC -- ADD-ON	1205/3105	18,788,672	1,565,723	1,565,723
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,734,074	227,840	227,840
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,058,192	421,516	421,516
SPEC EDUC -- EXTENDED YEAR	1220/3120	127,259	10,605	10,605

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,586,602	632,217	632,217
CLASS SIZE REDUCTION K-8	5201/3230	11,939,595	994,966	994,966
FLEXIBLE ALLOCATION	5310/3410	2,579,528	214,963	214,963
PUPIL TRANSPORTATION	5315/3415	4,593,939	382,828	382,828
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,178,651	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,708,535	0	0
AT-RISK -- MESA	5338/3219	0	0	0
AT-RISK -- GANG PREVENTION	5608/3708	0	0	0
ADULT HIGH SCHOOL	1609/3209	1,114,023	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	275,989	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	172,293	14,358	14,358
INT BACCALAUREATE PROGRAM	5612/3612	13,573	0	0
CONCURRENT ENROLLMENT	5333/3213	342,473	28,539	28,539
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	2,822,580	2,811,362	2,811,362
K-3 READING IMPROVEMENT	5805/3805	2,111,276	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,607,914	1,550,660	1,550,660
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	59,395	4,950	4,950
SCHOOL NURSES	5368/3468	98,981	8,202	8,202
CRITICAL LANGUAGES PROGRAM	5635/3635	216,400	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	612,906	490,325	490,325
VOTED LEEWAY	5455/3555	5,900,395	491,700	491,700
BOARD LEEWAY	5460/3560	1,686,149	228,749	228,749
Year 2011				
AT-RISK -- GANG PREVENTION		0	0	0
HIGH ABILITY STUDENT INITIATIVE		0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	43,630	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		41,780	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,128,300	14,247	14,247
RECIPIENT REVENUE "99" TOTAL:		255,822,490	23,699,125	23,699,125
RECIPIENT TOTAL:		258,950,790	23,713,372	23,713,372

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	30,538	2,545	2,545
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	2,000	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	167,384	0	0
Year 2011				
CTE LEADERSHIP	6047/4546	20,000	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2012				
EL/CIVICS	7584/4584	11,072	0	0
Year 2011				
ABE	7583/4583	12,996	0	0
REVENUE 98 STATE APPROPRIATION USOR				
Year 2012				
FLOW THRU	5613/3713	85,176	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	18,432,301	1,536,025	1,536,025
FOREIGN EXCHANGE STUDENTS	VAR/3010	11,264	939	939
NEC. EXISTENT SMALL SCHOOL	VAR/3015	397,053	33,088	33,088
PROFESSIONAL STAFF	VAR/3020	2,247,106	187,259	187,259
SPEC EDUC -- ADD-ON	1205/3105	2,999,442	249,954	249,954
SPEC EDUC -- PRE-SCHOOL	1215/3115	784,191	65,349	65,349
SPEC EDUC -- SELF-CONTAINED	1210/3110	436,745	36,395	36,395
SPEC EDUC -- EXTENDED YEAR	1220/3120	17,722	1,477	1,477
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,072,529	89,377	89,377
CLASS SIZE REDUCTION K-8	5201/3230	1,503,954	125,330	125,330
FLEXIBLE ALLOCATION	5310/3410	350,113	29,176	29,176
PUPIL TRANSPORTATION	5315/3415	1,430,034	119,170	119,170
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	144,353	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	271,688	0	0
ADULT HIGH SCHOOL	1609/3209	88,789	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	36,050	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	10,669	889	889
CONCURRENT ENROLLMENT	5333/3213	61,566	5,131	5,131
SCHOOL TRUST LAND PROGRAM	5420/3520	403,882	403,882	403,882
K-3 READING IMPROVEMENT	5805/3805	273,815	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,323,816	193,651	193,651
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	7,418	618	618
SCHOOL NURSES	5368/3468	15,354	1,274	1,274
TEACHER SUPPLIES AND MATERIALS	5868/3868	79,117	63,294	63,294
VOTED LEEWAY	5455/3555	16,751	21,139	21,139
BOARD LEEWAY	5460/3560	8,364	10,568	10,568
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,357	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		5,096	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,318	0	0
RECIPIENT NON REVENUE "99" TOTAL:		349,937	2,545	2,545
RECIPIENT REVENUE "99" TOTAL:		33,424,086	3,173,985	3,173,985
RECIPIENT TOTAL:		33,774,023	3,176,530	3,176,530

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	126,929	10,577	10,577
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	34,975	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	173,417	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	465,569	0	0
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	325,897	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	53,766	0	0
EL/CIVICS	7584/4584	9,648	0	0
Year 2011				
ABE	7583/4583	31,721	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	202,161	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	107,719,970	8,976,664	8,976,664
FOREIGN EXCHANGE STUDENTS	VAR/3010	47,872	3,989	3,989
PROFESSIONAL STAFF	VAR/3020	11,084,004	923,667	923,667
SPEC EDUC -- ADD-ON	1205/3105	13,873,674	1,156,140	1,156,140
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,748,790	145,733	145,733
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,386,342	365,529	365,529
SPEC EDUC -- EXTENDED YEAR	1220/3120	92,909	7,742	7,742
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,456,626	454,719	454,719
CLASS SIZE REDUCTION K-8	5201/3230	8,832,941	736,078	736,078
FLEXIBLE ALLOCATION	5310/3410	1,879,665	156,618	156,618
PUPIL TRANSPORTATION	5315/3415	3,564,116	297,010	297,010
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	354,860	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,193,639	0	0
AT-RISK -- MESA	5338/3219	0	0	0
AT-RISK -- GANG PREVENTION	5608/3708	0	0	0
ADULT HIGH SCHOOL	1609/3209	225,634	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	202,132	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	129,871	10,823	10,823

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CONCURRENT ENROLLMENT	5333/3213	414,744	34,562	34,562
SCHOOL TRUST LAND PROGRAM	5420/3520	2,067,977	2,067,977	2,067,977
K-3 READING IMPROVEMENT	5805/3805	821,508	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,186,564	1,015,547	1,015,547
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	43,028	3,586	3,586
SCHOOL NURSES	5368/3468	72,310	5,992	5,992
CRITICAL LANGUAGES PROGRAM	5635/3635	126,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	402,204	321,763	321,763
VOTED LEEWAY	5455/3555	3,964,434	330,370	330,370
BOARD LEEWAY	5460/3560	991,109	82,592	82,592
Year 2011				
AT-RISK -- GANG PREVENTION		0	0	0
REVENUE 9M ARRA 84.394A MSP STABILIZATION FUND				
Year 2010				
K-12		0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	31,002	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		29,196	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	50,714	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,332,834	10,577	10,577
RECIPIENT REVENUE "99" TOTAL:		182,085,084	17,097,101	17,097,101
RECIPIENT TOTAL:		183,417,918	17,107,678	17,107,678

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	16,056	1,338	1,338
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	28,412	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2011				
SUMMER FOOD SERVICE PROGRAM	8077/4577	25,000	0	0
SUMMER FOOD SERVICE ADMIN.	8077/4577	6,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	12,819	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	5,005,129	417,094	417,094
PROFESSIONAL STAFF	VAR/3020	511,079	42,590	42,590
ADMINISTRATIVE COSTS	VAR/3025	168,960	14,080	14,080
SPEC EDUC -- ADD-ON	1205/3105	642,962	53,580	53,580
SPEC EDUC -- PRE-SCHOOL	1215/3115	93,255	7,771	7,771
SPEC EDUC -- SELF-CONTAINED	1210/3110	145,917	12,160	12,160
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,426	536	536
CAREER AND TECH ED -- ADD-ON	VAR/3155	383,514	31,960	31,960
CLASS SIZE REDUCTION K-8	5201/3230	395,830	32,986	32,986
FLEXIBLE ALLOCATION	5310/3410	90,992	7,583	7,583
PUPIL TRANSPORTATION	5315/3415	272,463	22,705	22,705
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	49,441	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	58,110	0	0
ADULT HIGH SCHOOL	1609/3209	19,997	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	9,545	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	840	70	70
CONCURRENT ENROLLMENT	5333/3213	45,747	3,812	3,812
SCHOOL TRUST LAND PROGRAM	5420/3520	153,773	153,773	153,773
K-3 READING IMPROVEMENT	5805/3805	50,868	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	580,385	48,365	48,365
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,986	166	166
SCHOOL NURSES	5368/3468	6,764	563	563
TEACHER SUPPLIES AND MATERIALS	5868/3868	19,681	15,745	15,745
VOTED LEEWAY	5455/3555	50,470	4,206	4,206
BOARD LEEWAY	5460/3560	50,470	1,797	1,797
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		78,968	1,338	1,338
RECIPIENT REVENUE "99" TOTAL:		8,827,423	871,542	871,542
RECIPIENT TOTAL:		8,906,391	872,880	872,880

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	16 KANE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12					
Year 2012					
UPASS		5699/3799	13,462	1,122	1,122
REVENUE 04 FEDERAL MINERAL LEASE11					
Year 2011					
FML H.B. 96		7640/4640	32,167	0	0
REVENUE 21 F84.048A VOED BASIC GT					
Year 2012					
CTE FORMULA ALLOCATION		6043/4538	17,688	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2012					
EXTENDED DAY KINDERGARTEN		5640/3640	0	0	0
K-12		VAR/3010	1,258,895	104,908	104,908
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,757,077	146,423	146,423
PROFESSIONAL STAFF		VAR/3020	417,759	34,813	34,813
ADMINISTRATIVE COSTS		VAR/3025	197,120	16,427	16,427
SPEC EDUC -- ADD-ON		1205/3105	514,681	42,890	42,890
SPEC EDUC -- PRE-SCHOOL		1215/3115	101,734	8,478	8,478
SPEC EDUC -- SELF-CONTAINED		1210/3110	44,884	3,740	3,740
SPEC EDUC -- EXTENDED YEAR		1220/3120	4,403	367	367
CAREER AND TECH ED -- ADD-ON		VAR/3155	386,517	32,210	32,210
CLASS SIZE REDUCTION K-8		5201/3230	202,955	16,913	16,913
FLEXIBLE ALLOCATION		5310/3410	72,666	6,056	6,056
PUPIL TRANSPORTATION		5315/3415	331,202	27,600	27,600
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	39,352	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	77,222	0	0
ADULT HIGH SCHOOL		1609/3209	31,430	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	4,895	0	0
CONCURRENT ENROLLMENT		5333/3213	27,032	2,253	2,253
SCHOOL TRUST LAND PROGRAM		5420/3520	108,989	108,989	108,989
K-3 READING IMPROVEMENT		5805/3805	49,430	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	388,258	32,355	32,355
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,051	88	88
SCHOOL NURSES		5368/3468	5,155	429	429
TEACHER SUPPLIES AND MATERIALS		5868/3868	13,182	10,546	10,546
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2010					
EDUJOBS			0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		64,817	1,122	1,122
RECIPIENT REVENUE "99" TOTAL:		6,035,889	595,485	595,485
RECIPIENT TOTAL:		6,100,706	596,607	596,607

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	17,318	1,443	1,443
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	7,395	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	50,724	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	4,260,653	355,054	355,054
NEC. EXISTENT SMALL SCHOOL	VAR/3015	954,928	79,577	79,577
PROFESSIONAL STAFF	VAR/3020	854,346	71,196	71,196
ADMINISTRATIVE COSTS	VAR/3025	168,960	14,080	14,080
SPEC EDUC -- ADD-ON	1205/3105	1,134,694	94,558	94,558
SPEC EDUC -- PRE-SCHOOL	1215/3115	173,795	14,483	14,483
SPEC EDUC -- SELF-CONTAINED	1210/3110	141,020	11,752	11,752
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,410	618	618
CAREER AND TECH ED -- ADD-ON	VAR/3155	630,964	52,580	52,580
CLASS SIZE REDUCTION K-8	5201/3230	478,567	39,881	39,881
FLEXIBLE ALLOCATION	5310/3410	129,203	10,767	10,767
PUPIL TRANSPORTATION	5315/3415	626,050	52,171	52,171
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	70,006	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	115,487	0	0
ADULT HIGH SCHOOL	1609/3209	45,540	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	11,632	0	0
CONCURRENT ENROLLMENT	5333/3213	37,050	3,088	3,088
SCHOOL TRUST LAND PROGRAM	5420/3520	175,601	175,601	175,601
K-3 READING IMPROVEMENT	5805/3805	76,690	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	834,146	69,512	69,512
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,485	207	207
SCHOOL NURSES	5368/3468	7,479	622	622
TEACHER SUPPLIES AND MATERIALS	5868/3868	28,021	22,417	22,417
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,806	0	0
RECIPIENT NON REVENUE "99" TOTAL:		77,243	1,443	1,443
RECIPIENT REVENUE "99" TOTAL:		10,964,727	1,068,164	1,068,164
RECIPIENT TOTAL:		11,041,970	1,069,607	1,069,607

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	16,409	1,367	1,367
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	12,872	0	0
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	13,588	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	23,426	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	5,471,402	455,950	455,950
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,632	469	469
PROFESSIONAL STAFF	VAR/3020	584,940	48,745	48,745
ADMINISTRATIVE COSTS	VAR/3025	168,960	14,080	14,080
SPEC EDUC -- ADD-ON	1205/3105	413,709	34,476	34,476
SPEC EDUC -- PRE-SCHOOL	1215/3115	86,981	7,248	7,248
SPEC EDUC -- SELF-CONTAINED	1210/3110	91,864	7,655	7,655
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,701	558	558
CAREER AND TECH ED -- ADD-ON	VAR/3155	395,586	32,966	32,966
CLASS SIZE REDUCTION K-8	5201/3230	432,056	36,005	36,005
FLEXIBLE ALLOCATION	5310/3410	95,825	7,986	7,986
PUPIL TRANSPORTATION	5315/3415	522,956	43,580	43,580
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	36,364	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	56,652	0	0
ADULT HIGH SCHOOL	1609/3209	22,895	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	10,543	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	5,964	497	497
CONCURRENT ENROLLMENT	5333/3213	19,450	1,621	1,621
SCHOOL TRUST LAND PROGRAM	5420/3520	159,866	159,866	159,866
K-3 READING IMPROVEMENT	5805/3805	60,618	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	635,925	52,994	52,994
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,078	173	173
SCHOOL NURSES	5368/3468	7,066	588	588
TEACHER SUPPLIES AND MATERIALS	5868/3868	21,680	17,344	17,344
BOARD LEEWAY	5460/3560	0	966	966
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,497	0	0
RECIPIENT NON REVENUE "99" TOTAL:		44,366	1,367	1,367
RECIPIENT REVENUE "99" TOTAL:		9,339,139	923,767	923,767
RECIPIENT TOTAL:		9,383,505	925,134	925,134

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	78,804	6,567	6,567
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	15,740	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	14,026	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	326,969	0	0
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	298,607	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	13,994	0	0
PRISIONS/INSTITUTIONS	7581/4581	25,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	4,872,939	0	0
ENROLLMENT GROWTH PROGRAM	5561/3661	234,993	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	70,238,863	5,853,239	5,853,239
FOREIGN EXCHANGE STUDENTS	VAR/3010	45,056	3,755	3,755
PROFESSIONAL STAFF	VAR/3020	6,644,034	553,670	553,670
SPEC EDUC -- ADD-ON	1205/3105	9,323,241	776,937	776,937
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,996,510	166,376	166,376
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,304,598	192,050	192,050
SPEC EDUC -- EXTENDED YEAR	1220/3120	55,370	4,614	4,614
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,766,921	313,910	313,910
CLASS SIZE REDUCTION K-8	5201/3230	5,258,304	438,192	438,192
FLEXIBLE ALLOCATION	5310/3410	1,160,149	96,680	96,680
PUPIL TRANSPORTATION	5315/3415	3,360,657	280,055	280,055
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	333,363	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	757,039	0	0
AT-RISK -- GANG PREVENTION	5608/3708	0	0	0
ADULT HIGH SCHOOL	1609/3209	152,694	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	122,605	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	29,318	2,443	2,443
CONCURRENT ENROLLMENT	5333/3213	148,593	12,383	12,383
SCHOOL TRUST LAND PROGRAM	5420/3520	1,237,120	1,237,120	1,237,120

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-3 READING IMPROVEMENT	5805/3805	906,639	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,453,058	621,088	621,088
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	25,079	2,090	2,090
SCHOOL NURSES	5368/3468	45,341	3,758	3,758
CRITICAL LANGUAGES PROGRAM	5635/3635	60,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	235,395	188,316	188,316
VOTED LEEWAY	5455/3555	6,545,312	545,443	545,443
BOARD LEEWAY	5460/3560	2,013,942	167,829	167,829
Year 2011				
AT-RISK -- GANG PREVENTION		0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	18,111	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		16,853	0	0
RECIPIENT NON REVENUE "99" TOTAL:		808,104	6,567	6,567
RECIPIENT REVENUE "99" TOTAL:		129,327,133	11,459,948	11,459,948
RECIPIENT TOTAL:		130,135,237	11,466,515	11,466,515

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 12					
Year 2012					
UPASS		5699/3799	16,367	1,364	1,364
REVENUE 09 F84.186a DRUG-FREE 84-186A					
Year 2011					
CTE-NCLB-FORMULA		7890/4890	7,448	0	0
REVENUE 21 F84.048A VOED BASIC GT					
Year 2012					
CTE FORMULA ALLOCATION		6043/4538	40,686	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2012					
ENROLLMENT GROWTH PROGRAM		5561/3661	7,286	0	0
EXTENDED DAY KINDERGARTEN		5640/3640	0	0	0
K-12		VAR/3010	5,643,793	470,316	470,316
NEC. EXISTENT SMALL SCHOOL		VAR/3015	35,099	2,925	2,925
PROFESSIONAL STAFF		VAR/3020	640,851	53,404	53,404
ADMINISTRATIVE COSTS		VAR/3025	168,960	14,080	14,080
SPEC EDUC -- ADD-ON		1205/3105	816,765	68,064	68,064
SPEC EDUC -- PRE-SCHOOL		1215/3115	131,406	10,951	10,951
SPEC EDUC -- SELF-CONTAINED		1210/3110	107,523	8,960	8,960
SPEC EDUC -- EXTENDED YEAR		1220/3120	6,669	556	556
CAREER AND TECH ED -- ADD-ON		VAR/3155	581,123	48,427	48,427
CLASS SIZE REDUCTION K-8		5201/3230	433,951	36,163	36,163
FLEXIBLE ALLOCATION		5310/3410	102,542	8,545	8,545
PUPIL TRANSPORTATION		5315/3415	562,622	46,885	46,885
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	5,061	422	422
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	60,344	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	92,707	0	0
ADULT HIGH SCHOOL		1609/3209	50,661	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	10,293	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	336	28	28
CONCURRENT ENROLLMENT		5333/3213	33,687	2,807	2,807
SCHOOL TRUST LAND PROGRAM		5420/3520	159,180	159,180	159,180
K-3 READING IMPROVEMENT		5805/3805	107,638	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	669,188	55,766	55,766
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	2,057	171	171
SCHOOL NURSES		5368/3468	7,009	583	583
TEACHER SUPPLIES AND MATERIALS		5868/3868	22,729	18,183	18,183
VOTED LEEWAY		5455/3555	549,196	45,766	45,766
BOARD LEEWAY		5460/3560	137,299	11,442	11,442

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,485	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		67,486	1,364	1,364
RECIPIENT REVENUE "99" TOTAL:		11,145,975	1,063,624	1,063,624
RECIPIENT TOTAL:		11,213,461	1,064,988	1,064,988

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	21	NORTH SUMMIT SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 12					
Year 2012					
UPASS		5699/3799	13,000	1,083	1,083
REVENUE 09 F84.186a DRUG-FREE 84-186A					
Year 2011					
CTE-NCLB-FORMULA		7890/4890	2,130	0	0
REVENUE 21 F84.048A VOED BASIC GT					
Year 2012					
CTE FORMULA ALLOCATION		6043/4538	14,024	0	0
Year 2011					
CTE FORMULA ALLOCATION		6043/4538	12,980	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2012					
CAPITAL OUTLAY FOUNDATION		5550/3650	50,000	0	0
EXTENDED DAY KINDERGARTEN		5640/3640	0	0	0
K-12		VAR/3010	1,281,340	106,778	106,778
NEC. EXISTENT SMALL SCHOOL		VAR/3015	662,394	55,200	55,200
PROFESSIONAL STAFF		VAR/3020	343,155	28,596	28,596
ADMINISTRATIVE COSTS		VAR/3025	197,120	16,427	16,427
SPEC EDUC -- ADD-ON		1205/3105	290,005	24,167	24,167
SPEC EDUC -- PRE-SCHOOL		1215/3115	139,882	11,657	11,657
SPEC EDUC -- SELF-CONTAINED		1210/3110	8,589	716	716
SPEC EDUC -- EXTENDED YEAR		1220/3120	4,042	337	337
CAREER AND TECH ED -- ADD-ON		VAR/3155	254,265	21,189	21,189
CLASS SIZE REDUCTION K-8		5201/3230	170,951	14,246	14,246
FLEXIBLE ALLOCATION		5310/3410	51,023	4,252	4,252
PUPIL TRANSPORTATION		5315/3415	284,031	23,669	23,669
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	34,657	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	59,945	0	0
ADULT HIGH SCHOOL		1609/3209	18,525	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	4,188	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	756	63	63
CONCURRENT ENROLLMENT		5333/3213	36,623	3,052	3,052
SCHOOL TRUST LAND PROGRAM		5420/3520	101,040	101,040	101,040
K-3 READING IMPROVEMENT		5805/3805	28,571	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	296,421	24,702	24,702
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	890	74	74
SCHOOL NURSES		5368/3468	4,941	412	412
TEACHER SUPPLIES AND MATERIALS		5868/3868	10,072	8,058	8,058
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2010					
EDUJOBS			0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		43,634	1,083	1,083
RECIPIENT REVENUE "99" TOTAL:		4,333,426	444,635	444,635
RECIPIENT TOTAL:		4,377,060	445,718	445,718

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	20,882	1,740	1,740
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	7,057	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	37,481	0	0
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	35,528	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
PROFESSIONAL STAFF	VAR/3020	0	0	0
ADMINISTRATIVE COSTS	VAR/3025	0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,003,030	83,586	83,586
SPEC EDUC -- PRE-SCHOOL	1215/3115	0	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	0	0
SPEC EDUC -- EXTENDED YEAR	1220/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	42,460	42,460
CLASS SIZE REDUCTION K-8	5201/3230	0	65,111	65,111
FLEXIBLE ALLOCATION	5310/3410	174,660	14,555	14,555
PUPIL TRANSPORTATION	5315/3415	779,264	64,939	64,939
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	56,619	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	139,027	0	0
ADULT HIGH SCHOOL	1609/3209	50,705	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	19,115	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	63,087	5,257	5,257
INT BACCALAUREATE PROGRAM	5612/3612	0	0	0
CONCURRENT ENROLLMENT	5333/3213	2,813	234	234
SCHOOL TRUST LAND PROGRAM	5420/3520	237,089	237,089	237,089
K-3 READING IMPROVEMENT	5805/3805	28,571	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,560,735	130,061	130,061
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,078	340	340
SCHOOL NURSES	5368/3468	9,713	807	807
CRITICAL LANGUAGES PROGRAM	5635/3635	30,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	50,822	40,658	40,658
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,922	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		2,735	0	0
RECIPIENT NON REVENUE "99" TOTAL:		106,605	1,740	1,740
RECIPIENT REVENUE "99" TOTAL:		4,209,328	685,097	685,097
RECIPIENT TOTAL:		4,315,933	686,837	686,837

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	11,427	952	952
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE LEADERSHIP	6047/4546	1,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	0	0
ENROLLMENT GROWTH PROGRAM	5561/3661	461	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	697,627	58,136	58,136
NEC. EXISTENT SMALL SCHOOL	VAR/3015	681,247	56,771	56,771
PROFESSIONAL STAFF	VAR/3020	148,995	12,416	12,416
ADMINISTRATIVE COSTS	VAR/3025	267,520	22,293	22,293
SPEC EDUC -- ADD-ON	1205/3105	90,226	7,519	7,519
SPEC EDUC -- PRE-SCHOOL	1215/3115	16,955	1,413	1,413
SPEC EDUC -- SELF-CONTAINED	1210/3110	16,896	1,408	1,408
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,815	235	235
CAREER AND TECH ED -- ADD-ON	VAR/3155	164,834	13,736	13,736
CLASS SIZE REDUCTION K-8	5201/3230	48,949	4,079	4,079
FLEXIBLE ALLOCATION	5310/3410	24,512	2,043	2,043
PUPIL TRANSPORTATION	5315/3415	208,102	17,342	17,342
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	30,312	2,526	2,526
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	32,367	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	58,656	0	0
ADULT HIGH SCHOOL	1609/3209	18,092	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,325	0	0
CONCURRENT ENROLLMENT	5333/3213	12,143	1,012	1,012
SCHOOL TRUST LAND PROGRAM	5420/3520	73,847	73,847	73,847
K-3 READING IMPROVEMENT	5805/3805	45,495	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	144,746	12,062	12,062
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	283	24	24
SCHOOL NURSES	5368/3468	3,955	330	330
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,029	4,023	4,023
VOTED LEEWAY	5455/3555	46,173	3,923	3,923
BOARD LEEWAY	5460/3560	46,173	3,923	3,923
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		15,927	952	952
RECIPIENT REVENUE "99" TOTAL:		3,087,735	299,061	299,061
RECIPIENT TOTAL:		3,103,662	300,013	300,013

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	11,845	987	987
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	972	0	0
Year 2010				
CTE-NCLB-FORMULA		979	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	102,250	8,521	8,521
NEC. EXISTENT SMALL SCHOOL	VAR/3015	936,303	78,025	78,025
PROFESSIONAL STAFF	VAR/3020	201,612	16,801	16,801
ADMINISTRATIVE COSTS	VAR/3025	225,280	18,773	18,773
SPEC EDUC -- ADD-ON	1205/3105	125,696	10,475	10,475
SPEC EDUC -- PRE-SCHOOL	1215/3115	32,046	2,671	2,671
SPEC EDUC -- SELF-CONTAINED	1210/3110	19,132	1,594	1,594
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,141	262	262
CAREER AND TECH ED -- ADD-ON	VAR/3155	113,120	9,427	9,427
CLASS SIZE REDUCTION K-8	5201/3230	90,580	7,548	7,548
FLEXIBLE ALLOCATION	5310/3410	33,612	2,801	2,801
PUPIL TRANSPORTATION	5315/3415	207,767	17,314	17,314
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	35,316	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	37,149	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,183	0	0
CONCURRENT ENROLLMENT	5333/3213	32,134	2,678	2,678
SCHOOL TRUST LAND PROGRAM	5420/3520	81,069	81,069	81,069
K-3 READING IMPROVEMENT	5805/3805	28,571	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,417	15,285	15,285
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	407	34	34
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,192	4,954	4,954
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		16,796	987	987
RECIPIENT REVENUE "99" TOTAL:		2,546,977	278,232	278,232
RECIPIENT TOTAL:		2,563,773	279,219	279,219

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	17,519	1,460	1,460
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA		18,139	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	5,000	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	91,934	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	75,909	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	6,271	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	6,380,773	531,731	531,731
NEC. EXISTENT SMALL SCHOOL	VAR/3015	2,174,884	181,240	181,240
PROFESSIONAL STAFF	VAR/3020	1,003,439	83,620	83,620
ADMINISTRATIVE COSTS	VAR/3025	168,960	14,080	14,080
SPEC EDUC -- ADD-ON	1205/3105	825,825	68,819	68,819
SPEC EDUC -- PRE-SCHOOL	1215/3115	165,316	13,776	13,776
SPEC EDUC -- SELF-CONTAINED	1210/3110	101,548	8,462	8,462
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,567	631	631
CAREER AND TECH ED -- ADD-ON	VAR/3155	745,051	62,088	62,088
CLASS SIZE REDUCTION K-8	5201/3230	482,796	40,233	40,233
FLEXIBLE ALLOCATION	5310/3410	144,736	12,061	12,061
PUPIL TRANSPORTATION	5315/3415	1,613,275	134,440	134,440
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	304,933	25,411	25,411
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	93,327	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	480,860	0	0
AT-RISK -- MESA	5338/3219	0	0	0
ADULT HIGH SCHOOL	1609/3209	122,800	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	12,183	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,260	105	105
CONCURRENT ENROLLMENT	5333/3213	37,328	3,111	3,111
SCHOOL TRUST LAND PROGRAM	5420/3520	179,030	179,030	179,030
K-3 READING IMPROVEMENT	5805/3805	152,045	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,102,776	91,898	91,898

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,596	216	216
SCHOOL NURSES	5368/3468	7,522	625	625
TEACHER SUPPLIES AND MATERIALS	5868/3868	35,945	28,756	28,756
VOTED LEEWAY	5455/3555	721,428	60,119	60,119
BOARD LEEWAY	5460/3560	188,196	15,683	15,683
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,891	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,765	0	0
RECIPIENT NON REVENUE "99" TOTAL:		212,157	1,460	1,460
RECIPIENT REVENUE "99" TOTAL:		17,262,670	1,556,135	1,556,135
RECIPIENT TOTAL:		17,474,827	1,557,595	1,557,595

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	21,307	1,776	1,776
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	1,999	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	14,426	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	67,011	0	0
Year 2010				
CTE CORRECTIONS	6046/4537	19,632	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	5,349	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	10,210,850	850,904	850,904
FOREIGN EXCHANGE STUDENTS	VAR/3010	8,448	704	704
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,322,712	110,226	110,226
PROFESSIONAL STAFF	VAR/3020	1,468,879	122,407	122,407
ADMINISTRATIVE COSTS	VAR/3025	168,960	14,080	14,080
SPEC EDUC -- ADD-ON	1205/3105	1,337,893	111,491	111,491
SPEC EDUC -- PRE-SCHOOL	1215/3115	343,349	28,612	28,612
SPEC EDUC -- SELF-CONTAINED	1210/3110	177,157	14,763	14,763
SPEC EDUC -- EXTENDED YEAR	1220/3120	10,522	877	877
CAREER AND TECH ED -- ADD-ON	VAR/3155	855,285	71,274	71,274
CLASS SIZE REDUCTION K-8	5201/3230	800,677	66,723	66,723
FLEXIBLE ALLOCATION	5310/3410	200,663	16,722	16,722
PUPIL TRANSPORTATION	5315/3415	785,483	65,457	65,457
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	13,562	1,130	1,130
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	85,683	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	140,188	0	0
ADULT HIGH SCHOOL	1609/3209	38,465	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	19,032	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	3,024	252	252
CONCURRENT ENROLLMENT	5333/3213	52,184	4,349	4,349
SCHOOL TRUST LAND PROGRAM	5420/3520	244,432	244,432	244,432
K-3 READING IMPROVEMENT	5805/3805	169,282	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,255,071	104,589	104,589
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,015	335	335

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SCHOOL NURSES	5368/3468	0	825	825
TEACHER SUPPLIES AND MATERIALS	5868/3868	43,069	34,455	34,455
VOTED LEEWAY	5455/3555	316,294	26,358	26,358
BOARD LEEWAY	5460/3560	210,863	17,572	17,572
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,900	0	0
RECIPIENT NON REVENUE "99" TOTAL:		127,275	1,776	1,776
RECIPIENT REVENUE "99" TOTAL:		20,291,391	1,908,537	1,908,537
RECIPIENT TOTAL:		20,418,666	1,910,313	1,910,313

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	PGM/REV	Budget	Current	Year to Date
RECIPIENT 27	SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12					
Year 2012					
UPASS		5699/3799	17,814	1,485	1,485
REVENUE 21 F84.048A VOED BASIC GT					
Year 2012					
CTE FORMULA ALLOCATION		6043/4538	45,107	0	0
REVENUE 98 STATE APPROPRIATION USOR					
Year 2012					
FLOW THRU		5613/3713	744,339	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2012					
CAPITAL OUTLAY FOUNDATION		5550/3650	878,907	0	0
ENROLLMENT GROWTH PROGRAM		5561/3661	11,712	0	0
EXTENDED DAY KINDERGARTEN		5640/3640	0	0	0
K-12		VAR/3010	7,448,924	620,744	620,744
FOREIGN EXCHANGE STUDENTS		VAR/3010	14,080	1,173	1,173
NEC. EXISTENT SMALL SCHOOL		VAR/3015	631,567	52,631	52,631
PROFESSIONAL STAFF		VAR/3020	917,844	76,487	76,487
ADMINISTRATIVE COSTS		VAR/3025	168,960	14,080	14,080
SPEC EDUC -- ADD-ON		1205/3105	1,253,971	104,498	104,498
SPEC EDUC -- PRE-SCHOOL		1215/3115	334,870	27,906	27,906
SPEC EDUC -- SELF-CONTAINED		1210/3110	124,766	10,397	10,397
SPEC EDUC -- EXTENDED YEAR		1220/3120	7,797	650	650
CAREER AND TECH ED -- ADD-ON		VAR/3155	521,545	43,462	43,462
CLASS SIZE REDUCTION K-8		5201/3230	539,711	44,976	44,976
FLEXIBLE ALLOCATION		5310/3410	136,956	11,413	11,413
PUPIL TRANSPORTATION		5315/3415	442,705	36,892	36,892
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	23,145	1,929	1,929
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	67,989	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	109,323	0	0
ADULT HIGH SCHOOL		1609/3209	489,102	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	12,834	0	0
CONCURRENT ENROLLMENT		5333/3213	33,220	2,768	2,768
SCHOOL TRUST LAND PROGRAM		5420/3520	184,114	184,114	184,114
K-3 READING IMPROVEMENT		5805/3805	147,021	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	916,376	76,365	76,365
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	2,660	222	222
SCHOOL NURSES		5368/3468	7,890	656	656
TEACHER SUPPLIES AND MATERIALS		5868/3868	31,178	24,942	24,942
VOTED LEEWAY		5455/3555	1,163,618	96,968	96,968
BOARD LEEWAY		5460/3560	290,904	24,242	24,242

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,937	0	0
RECIPIENT NON REVENUE "99" TOTAL:		809,197	1,485	1,485
RECIPIENT REVENUE "99" TOTAL:		16,913,689	1,457,515	1,457,515
RECIPIENT TOTAL:		17,722,886	1,459,000	1,459,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	28	SOUTH SUMMIT SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 12					
Year 2012					
UPASS		5699/3799	14,063	1,172	1,172
REVENUE 09 F84.186a DRUG-FREE 84-186A					
Year 2011					
CTE-NCLB-FORMULA		7890/4890	507	0	0
REVENUE 21 F84.048A VOED BASIC GT					
Year 2012					
CTE FORMULA ALLOCATION		6043/4538	11,980	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2012					
EXTENDED DAY KINDERGARTEN		5640/3640	0	0	0
K-12		VAR/3010	1,781,159	148,430	148,430
NEC. EXISTENT SMALL SCHOOL		VAR/3015	232,207	19,351	19,351
PROFESSIONAL STAFF		VAR/3020	393,468	32,789	32,789
ADMINISTRATIVE COSTS		VAR/3025	197,120	16,427	16,427
SPEC EDUC -- ADD-ON		1205/3105	366,962	30,580	30,580
SPEC EDUC -- PRE-SCHOOL		1215/3115	29,672	2,473	2,473
SPEC EDUC -- SELF-CONTAINED		1210/3110	28,160	2,347	2,347
SPEC EDUC -- EXTENDED YEAR		1220/3120	4,871	406	406
CAREER AND TECH ED -- ADD-ON		VAR/3155	338,514	28,210	28,210
CLASS SIZE REDUCTION K-8		5201/3230	256,233	21,353	21,353
FLEXIBLE ALLOCATION		5310/3410	62,539	5,212	5,212
PUPIL TRANSPORTATION		5315/3415	279,825	23,319	23,319
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	33,842	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	65,381	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	6,198	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	1,008	84	84
CONCURRENT ENROLLMENT		5333/3213	34,479	2,873	2,873
SCHOOL TRUST LAND PROGRAM		5420/3520	119,358	119,358	119,358
K-3 READING IMPROVEMENT		5805/3805	42,627	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	417,965	34,830	34,830
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,271	106	106
SCHOOL NURSES		5368/3468	5,600	466	466
TEACHER SUPPLIES AND MATERIALS		5868/3868	13,986	11,189	11,189
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2010					
EDUJOBS			0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2012					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	87	0	0
RECIPIENT NON REVENUE "99" TOTAL:		29,637	1,172	1,172
RECIPIENT REVENUE "99" TOTAL:		4,712,445	499,803	499,803
RECIPIENT TOTAL:		4,742,082	500,975	500,975

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	11,228	936	936
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	551,040	45,920	45,920
NEC. EXISTENT SMALL SCHOOL	VAR/3015	793,422	66,119	66,119
PROFESSIONAL STAFF	VAR/3020	119,669	9,972	9,972
ADMINISTRATIVE COSTS	VAR/3025	267,520	22,293	22,293
SPEC EDUC -- ADD-ON	1205/3105	72,805	6,067	6,067
SPEC EDUC -- PRE-SCHOOL	1215/3115	9,155	763	763
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,245	687	687
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,660	222	222
CAREER AND TECH ED -- ADD-ON	VAR/3155	141,537	11,795	11,795
CLASS SIZE REDUCTION K-8	5201/3230	35,630	2,969	2,969
FLEXIBLE ALLOCATION	5310/3410	22,058	1,838	1,838
PUPIL TRANSPORTATION	5315/3415	73,057	6,088	6,088
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	28,642	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	39,419	0	0
ADULT HIGH SCHOOL	1609/3209	25,795	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	952	0	0
CONCURRENT ENROLLMENT	5333/3213	3,581	298	298
SCHOOL TRUST LAND PROGRAM	5420/3520	70,417	70,417	70,417
K-3 READING IMPROVEMENT	5805/3805	28,571	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	109,429	9,119	9,119
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	200	17	17
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,802	3,042	3,042
VOTED LEEWAY	5455/3555	273,672	22,749	22,749
BOARD LEEWAY	5460/3560	68,418	5,689	5,689
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		14,228	936	936
RECIPIENT REVENUE "99" TOTAL:		2,949,696	286,064	286,064
RECIPIENT TOTAL:		2,963,924	287,000	287,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	42,120	3,510	3,510
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	20,000	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	133,762	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	35,426	0	0
EL/CIVICS	7584/4584	13,504	0	0
PRISONS/INSTITUTIONS	7581/4581	18,000	0	0
Year 2011				
ABE	7583/4583	12,670	0	0
PRISONS/INSTITUTIONS	7581/4581	7,060	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,729,566	0	0
ENROLLMENT GROWTH PROGRAM	5561/3661	41,594	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	30,983,362	2,581,947	2,581,947
FOREIGN EXCHANGE STUDENTS	VAR/3010	14,080	1,173	1,173
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,143,347	95,279	95,279
PROFESSIONAL STAFF	VAR/3020	2,950,858	245,905	245,905
SPEC EDUC -- ADD-ON	1205/3105	3,995,074	332,923	332,923
SPEC EDUC -- PRE-SCHOOL	1215/3115	695,853	57,988	57,988
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,272,049	106,004	106,004
SPEC EDUC -- EXTENDED YEAR	1220/3120	26,757	2,230	2,230
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,128,653	177,388	177,388
CLASS SIZE REDUCTION K-8	5201/3230	2,384,290	198,691	198,691
FLEXIBLE ALLOCATION	5310/3410	538,580	44,882	44,882
PUPIL TRANSPORTATION	5315/3415	1,764,292	147,024	147,024
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	179,004	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	519,208	0	0
AT-RISK -- MESA	5338/3219	0	0	0
ADULT HIGH SCHOOL	1609/3209	174,242	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	55,404	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	5,292	441	441
CONCURRENT ENROLLMENT	5333/3213	159,975	13,331	13,331
SCHOOL TRUST LAND PROGRAM	5420/3520	603,759	603,759	603,759
K-3 READING IMPROVEMENT	5805/3805	428,726	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,757,550	313,129	313,129
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,697	975	975
SCHOOL NURSES	5368/3468	22,535	1,869	1,869
CRITICAL LANGUAGES PROGRAM	5635/3635	18,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	125,124	100,099	100,099
VOTED LEEWAY	5455/3555	1,242,948	103,579	103,579
BOARD LEEWAY	5460/3560	815,545	67,962	67,962
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	8,440	0	0
RECIPIENT NON REVENUE "99" TOTAL:		290,982	3,510	3,510
RECIPIENT REVENUE "99" TOTAL:		57,787,364	5,196,578	5,196,578
RECIPIENT TOTAL:		58,078,346	5,200,088	5,200,088

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	26,332	2,194	2,194
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	16,984	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	17,000	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	83,596	0	0
Year 2011				
CTE LEADERSHIP	6047/4546	20,000	0	0
CTE FORMULA RESERVE		50,000	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2012				
PRISIONS/INSTITUTIONS	7581/4581	10,735	0	0
Year 2011				
ABE	7583/4583	16,331	0	0
PRISIONS/INSTITUTIONS	7581/4581	1,762	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	67,418	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	10,475,401	872,950	872,950
NEC. EXISTENT SMALL SCHOOL	VAR/3015	365,838	30,487	30,487
PROFESSIONAL STAFF	VAR/3020	1,663,800	138,650	138,650
SPEC EDUC -- ADD-ON	1205/3105	2,217,833	184,819	184,819
SPEC EDUC -- PRE-SCHOOL	1215/3115	654,652	54,554	54,554
SPEC EDUC -- SELF-CONTAINED	1210/3110	444,756	37,063	37,063
SPEC EDUC -- EXTENDED YEAR	1220/3120	14,441	1,203	1,203
CAREER AND TECH ED -- ADD-ON	VAR/3155	721,186	60,099	60,099
CLASS SIZE REDUCTION K-8	5201/3230	1,258,224	104,852	104,852
FLEXIBLE ALLOCATION	5310/3410	270,109	22,509	22,509
PUPIL TRANSPORTATION	5315/3415	1,392,521	116,043	116,043
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	93,366	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	205,275	0	0
ADULT HIGH SCHOOL	1609/3209	109,054	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	27,774	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,184	182	182
CONCURRENT ENROLLMENT	5333/3213	46,535	3,878	3,878

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
SCHOOL TRUST LAND PROGRAM	5420/3520	331,218	250,099	250,099
K-3 READING IMPROVEMENT	5805/3805	123,160	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,587,375	132,281	132,281
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,697	475	475
SCHOOL NURSES	5368/3468	13,132	1,090	1,090
TEACHER SUPPLIES AND MATERIALS	5868/3868	54,080	43,264	43,264
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,155	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		3,914	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		252,309	2,194	2,194
RECIPIENT REVENUE "99" TOTAL:		22,145,029	2,054,498	2,054,498
RECIPIENT TOTAL:		22,397,338	2,056,692	2,056,692

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	32	WASATCH SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 12					
Year 2012					
UPASS		5699/3799	22,607	1,884	1,884
REVENUE 21 F84.048A VOED BASIC GT					
Year 2012					
CTE FORMULA ALLOCATION		6043/4538	45,721	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT					
Year 2012					
ABE		7583/4583	18,447	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2012					
EXTENDED DAY KINDERGARTEN		5640/3640	0	0	0
K-12		VAR/3010	7,073,341	589,445	589,445
FOREIGN EXCHANGE STUDENTS		VAR/3010	5,632	469	469
PROFESSIONAL STAFF		VAR/3020	1,287,543	107,295	107,295
SPEC EDUC -- ADD-ON		1205/3105	1,621,214	135,101	135,101
SPEC EDUC -- PRE-SCHOOL		1215/3115	347,928	28,994	28,994
SPEC EDUC -- SELF-CONTAINED		1210/3110	231,163	19,264	19,264
SPEC EDUC -- EXTENDED YEAR		1220/3120	11,536	961	961
CAREER AND TECH ED -- ADD-ON		VAR/3155	850,574	70,881	70,881
CLASS SIZE REDUCTION K-8		5201/3230	905,502	75,459	75,459
FLEXIBLE ALLOCATION		5310/3410	202,939	16,912	16,912
PUPIL TRANSPORTATION		5315/3415	620,213	51,684	51,684
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	78,155	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	169,283	0	0
ADULT HIGH SCHOOL		1609/3209	65,577	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	21,232	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	10,837	903	903
CONCURRENT ENROLLMENT		5333/3213	86,398	7,200	7,200
SCHOOL TRUST LAND PROGRAM		5420/3520	266,865	266,865	266,865
K-3 READING IMPROVEMENT		5805/3805	28,571	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,487,787	123,982	123,982
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	4,380	365	365
SCHOOL NURSES		5368/3468	10,721	890	890
CRITICAL LANGUAGES PROGRAM		5635/3635	18,000	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	48,982	39,186	39,186
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2010					
EDUJOBS			0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2012					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	3,176	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,477	0	0
RECIPIENT NON REVENUE "99" TOTAL:		95,428	1,884	1,884
RECIPIENT REVENUE "99" TOTAL:		15,454,373	1,535,856	1,535,856
RECIPIENT TOTAL:		15,549,801	1,537,740	1,537,740

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	33	WASHINGTON CO SCHOOL DIST			
REVENUE 01 STATE APPROPRIATION 12					
Year 2012					
UPASS		5699/3799	70,706	5,892	5,892
REVENUE 09 F84.186a DRUG-FREE 84-186A					
Year 2011					
CTE-NCLB-FORMULA		7890/4890	53,331	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU					
Year 2011					
CTE-NCLB-FORMULA		7840/4840	14,428	0	0
REVENUE 21 F84.048A VOED BASIC GT					
Year 2012					
CTE FORMULA ALLOCATION		6043/4538	394,492	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT					
Year 2012					
ABE		7583/4583	105,096	0	0
EL/CIVICS		7584/4584	14,000	0	0
PRISIONS/INSTITUTIONS		7581/4581	20,000	0	0
Year 2011					
STATE LEADERSHIP			(350)	0	0
ABE		7583/4583	14,639	0	0
EL/CIVICS		7584/4584	5,118	0	0
PRISIONS/INSTITUTIONS		7581/4581	3,282	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2012					
ENROLLMENT GROWTH PROGRAM		5561/3661	34,677	0	0
EXTENDED DAY KINDERGARTEN		5640/3640	0	0	0
K-12		VAR/3010	54,584,348	4,548,696	4,548,696
FOREIGN EXCHANGE STUDENTS		VAR/3010	64,768	5,397	5,397
NEC. EXISTENT SMALL SCHOOL		VAR/3015	439,012	36,584	36,584
PROFESSIONAL STAFF		VAR/3020	6,320,168	526,681	526,681
SPEC EDUC -- ADD-ON		1205/3105	7,268,042	605,670	605,670
SPEC EDUC -- PRE-SCHOOL		1215/3115	1,286,414	107,201	107,201
SPEC EDUC -- SELF-CONTAINED		1210/3110	1,300,694	108,391	108,391
SPEC EDUC -- EXTENDED YEAR		1220/3120	49,054	4,088	4,088
CAREER AND TECH ED -- ADD-ON		VAR/3155	3,373,304	281,109	281,109
CLASS SIZE REDUCTION K-8		5201/3230	4,658,681	388,223	388,223
FLEXIBLE ALLOCATION		5310/3410	1,010,011	84,169	84,169
PUPIL TRANSPORTATION		5315/3415	4,141,758	345,147	345,147
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	360,991	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	855,267	0	0
ADULT HIGH SCHOOL		1609/3209	252,703	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	108,173	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	36,038	3,003	3,003
CONCURRENT ENROLLMENT	5333/3213	172,718	14,393	14,393
SCHOOL TRUST LAND PROGRAM	5420/3520	1,097,359	1,097,359	1,097,359
K-3 READING IMPROVEMENT	5805/3805	531,982	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,086,919	590,577	590,577
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	22,435	1,870	1,870
SCHOOL NURSES	5368/3468	39,899	3,307	3,307
CRITICAL LANGUAGES PROGRAM	5635/3635	22,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	235,254	188,203	188,203
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	16,139	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		15,743	0	0
RECIPIENT NON REVENUE "99" TOTAL:		726,624	5,892	5,892
RECIPIENT REVENUE "99" TOTAL:		95,352,669	8,940,068	8,940,068
RECIPIENT TOTAL:		96,079,293	8,945,960	8,945,960

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	12,039	1,003	1,003
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	1,974	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	17,429	0	0
Year 2011				
CTE LEADERSHIP	6047/4546	1,500	0	0
CTE FORMULA ALLOCATION	6043/4538	15,748	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	4,200	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	0	0
ENROLLMENT GROWTH PROGRAM	5561/3661	1,752	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,135,629	94,636	94,636
FOREIGN EXCHANGE STUDENTS	VAR/3010	8,448	704	704
NEC. EXISTENT SMALL SCHOOL	VAR/3015	904,175	75,348	75,348
PROFESSIONAL STAFF	VAR/3020	197,756	16,480	16,480
ADMINISTRATIVE COSTS	VAR/3025	225,280	18,773	18,773
SPEC EDUC -- ADD-ON	1205/3105	154,190	12,849	12,849
SPEC EDUC -- PRE-SCHOOL	1215/3115	13,734	1,145	1,145
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,555	630	630
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,293	274	274
CAREER AND TECH ED -- ADD-ON	VAR/3155	229,216	19,101	19,101
CLASS SIZE REDUCTION K-8	5201/3230	104,150	8,679	8,679
FLEXIBLE ALLOCATION	5310/3410	36,422	3,035	3,035
PUPIL TRANSPORTATION	5315/3415	174,323	14,527	14,527
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	32,445	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	62,461	0	0
ADULT HIGH SCHOOL	1609/3209	19,187	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,430	0	0
CONCURRENT ENROLLMENT	5333/3213	15,368	1,281	1,281
SCHOOL TRUST LAND PROGRAM	5420/3520	84,418	84,418	84,418
K-3 READING IMPROVEMENT	5805/3805	49,419	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	201,267	16,772	16,772
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	498	42	42
SCHOOL NURSES	5368/3468	4,358	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,692	5,354	5,354
BOARD LEEWAY	5460/3560	27,615	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		57,390	1,003	1,003
RECIPIENT REVENUE "99" TOTAL:		3,802,081	374,048	374,048
RECIPIENT TOTAL:		3,859,471	375,051	375,051

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	81,634	6,803	6,803
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	57,601	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	56,806	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	294,786	0	0
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	314,518	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	38,872	0	0
EL/CIVICS	7584/4584	19,467	0	0
Year 2011				
ABE	7583/4583	14,958	0	0
EL/CIVICS	7584/4584	8,472	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	23,057	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	69,269,782	5,772,482	5,772,482
FOREIGN EXCHANGE STUDENTS	VAR/3010	50,688	4,224	4,224
NEC. EXISTENT SMALL SCHOOL	VAR/3015	177,700	14,808	14,808
PROFESSIONAL STAFF	VAR/3020	7,487,595	623,966	623,966
SPEC EDUC -- ADD-ON	1205/3105	10,957,017	913,085	913,085
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,076,675	89,723	89,723
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,447,025	203,919	203,919
SPEC EDUC -- EXTENDED YEAR	1220/3120	57,578	4,798	4,798
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,983,499	415,292	415,292
CLASS SIZE REDUCTION K-8	5201/3230	5,195,681	432,973	432,973
FLEXIBLE ALLOCATION	5310/3410	1,217,403	101,452	101,452
PUPIL TRANSPORTATION	5315/3415	3,897,575	324,798	324,798
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	302,903	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	815,390	0	0
AT-RISK -- MESA	5338/3219	0	0	0
AT-RISK -- GANG PREVENTION	5608/3708	0	0	0
ADULT HIGH SCHOOL	1609/3209	208,298	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	125,882	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	78,544	6,545	6,545
CONCURRENT ENROLLMENT	5333/3213	225,436	18,786	18,786
SCHOOL TRUST LAND PROGRAM	5420/3520	1,286,060	1,286,060	1,286,060
K-3 READING IMPROVEMENT	5805/3805	921,985	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,889,767	657,481	657,481
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	26,908	2,242	2,242
SCHOOL NURSES	5368/3468	46,367	3,843	3,843
CRITICAL LANGUAGES PROGRAM	5635/3635	30,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	261,885	209,508	209,508
VOTED LEEWAY	5455/3555	3,975,541	331,295	331,295
BOARD LEEWAY	5460/3560	1,457,577	122,088	122,088
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19,479	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		18,250	0	0
RECIPIENT NON REVENUE "99" TOTAL:		924,843	6,803	6,803
RECIPIENT REVENUE "99" TOTAL:		124,493,818	11,539,368	11,539,368
RECIPIENT TOTAL:		125,418,661	11,546,171	11,546,171

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	66,708	5,559	5,559
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	127,737	0	0
Year 2010				
CTE-NCLB-FORMULA		117,487	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	622,278	0	0
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	208,794	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	380,000	0	0
EL/CIVICS	7584/4584	28,106	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2011				
SUMMER FOOD SERVICE PROGRAM	8077/4577	950,000	0	0
SUMMER FOOD SERVICE ADMIN.	8077/4577	150,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	39,104	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	37,085,346	3,090,446	3,090,446
FOREIGN EXCHANGE STUDENTS	VAR/3010	33,792	2,816	2,816
PROFESSIONAL STAFF	VAR/3020	6,592,169	549,347	549,347
SPEC EDUC -- ADD-ON	1205/3105	7,982,160	665,180	665,180
SPEC EDUC -- PRE-SCHOOL	1215/3115	991,897	82,658	82,658
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,686,605	223,884	223,884
SPEC EDUC -- EXTENDED YEAR	1220/3120	45,935	3,828	3,828
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,829,333	235,778	235,778
CLASS SIZE REDUCTION K-8	5201/3230	4,134,017	344,501	344,501
FLEXIBLE ALLOCATION	5310/3410	935,823	77,986	77,986
PUPIL TRANSPORTATION	5315/3415	2,277,485	189,790	189,790
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	567,191	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,577,109	0	0
AT-RISK -- MESA	5338/3219	0	0	0
AT-RISK -- GANG PREVENTION	5608/3708	0	0	0
ADULT HIGH SCHOOL	1609/3209	1,777,353	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	96,401	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	88,793	7,399	7,399
INT BACCALAUREATE PROGRAM	5612/3612	32,138	0	0
CONCURRENT ENROLLMENT	5333/3213	55,919	4,660	4,660
SCHOOL TRUST LAND PROGRAM	5420/3520	1,028,447	1,028,447	1,028,447
K-3 READING IMPROVEMENT	5805/3805	518,457	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,353,624	612,802	612,802
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	20,985	1,749	1,749
SCHOOL NURSES	5368/3468	37,166	3,081	3,081
CRITICAL LANGUAGES PROGRAM	5635/3635	36,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	236,114	188,891	188,891
Year 2011				
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	15,273	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,666,383	5,559	5,559
RECIPIENT REVENUE "99" TOTAL:		80,059,363	7,313,243	7,313,243
RECIPIENT TOTAL:		82,725,746	7,318,802	7,318,802

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	40,085	3,340	3,340
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	47,227	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	42,879	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	311,261	0	0
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	50,364	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
ABE	7583/4583	19,719	0	0
EL/CIVICS	7584/4584	13,217	0	0
PRISONS/INSTITUTIONS	7581/4581	3,387	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	27,542,015	2,295,168	2,295,168
FOREIGN EXCHANGE STUDENTS	VAR/3010	8,448	704	704
PROFESSIONAL STAFF	VAR/3020	3,007,905	250,659	250,659
SPEC EDUC -- ADD-ON	1205/3105	3,808,762	317,397	317,397
SPEC EDUC -- PRE-SCHOOL	1215/3115	712,130	59,344	59,344
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,029,372	85,781	85,781
SPEC EDUC -- EXTENDED YEAR	1220/3120	25,169	2,097	2,097
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,383,485	115,290	115,290
CLASS SIZE REDUCTION K-8	5201/3230	2,262,744	188,562	188,562
FLEXIBLE ALLOCATION	5310/3410	480,376	40,032	40,032
PUPIL TRANSPORTATION	5315/3415	812,360	67,697	67,697
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	343,452	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,228,559	0	0
AT-RISK -- MESA	5338/3219	0	0	0
AT-RISK -- GANG PREVENTION	5608/3708	0	0	0
ADULT HIGH SCHOOL	1609/3209	378,032	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	50,680	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	9,156	763	763
CONCURRENT ENROLLMENT	5333/3213	76,920	6,410	6,410
SCHOOL TRUST LAND PROGRAM	5420/3520	568,617	479,082	479,082

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-3 READING IMPROVEMENT	5805/3805	528,030	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,709,139	309,095	309,095
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,056	921	921
SCHOOL NURSES	5368/3468	21,057	1,747	1,747
TEACHER SUPPLIES AND MATERIALS	5868/3868	116,231	92,985	92,985
VOTED LEEWAY	5455/3555	1,601,786	117,047	117,047
BOARD LEEWAY	5460/3560	498,610	41,551	41,551
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	8,055	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		7,869	0	0
RECIPIENT NON REVENUE "99" TOTAL:		544,063	3,340	3,340
RECIPIENT REVENUE "99" TOTAL:		50,214,091	4,472,332	4,472,332
RECIPIENT TOTAL:		50,758,154	4,475,672	4,475,672

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	41,973	3,498	3,498
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	13,869	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	56,591	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	318,112	0	0
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	7,101	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	77,016	0	0
Year 2011				
ABE	7583/4583	15,014	0	0
REVENUE 98 STATE APPROPRIATION USOR				
Year 2012				
FLOW THRU	5600/3700	1,153,200	96,100	96,100
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	27,022	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	28,855,342	2,404,612	2,404,612
FOREIGN EXCHANGE STUDENTS	VAR/3010	22,528	1,877	1,877
PROFESSIONAL STAFF	VAR/3020	2,854,531	237,878	237,878
SPEC EDUC -- ADD-ON	1205/3105	4,163,283	346,940	346,940
SPEC EDUC -- PRE-SCHOOL	1215/3115	856,084	71,340	71,340
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,696,375	141,365	141,365
SPEC EDUC -- EXTENDED YEAR	1220/3120	26,642	2,220	2,220
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,154,273	179,523	179,523
CLASS SIZE REDUCTION K-8	5201/3230	2,255,595	187,966	187,966
FLEXIBLE ALLOCATION	5310/3410	527,224	43,936	43,936
PUPIL TRANSPORTATION	5315/3415	1,242,626	103,552	103,552
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	229,410	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	553,309	0	0
AT-RISK -- GANG PREVENTION	5608/3708	0	0	0
ADULT HIGH SCHOOL	1609/3209	327,225	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	54,627	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	40,070	3,339	3,339
INT BACCALAUREATE PROGRAM	5612/3612	7,533	0	0
CONCURRENT ENROLLMENT	5333/3213	82,680	6,890	6,890
SCHOOL TRUST LAND PROGRAM	5420/3520	601,217	601,217	601,217
K-3 READING IMPROVEMENT	5805/3805	340,898	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,599,892	299,991	299,991
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,639	970	970
SCHOOL NURSES	5368/3468	22,694	1,882	1,882
CRITICAL LANGUAGES PROGRAM	5635/3635	96,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	118,447	94,758	94,758
VOTED LEEWAY	5455/3555	829,030	69,086	69,086
BOARD LEEWAY	5460/3560	272,519	22,710	22,710
Year 2011				
AT-RISK -- GANG PREVENTION		0	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	8,479	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,691,355	99,598	99,598
RECIPIENT REVENUE "99" TOTAL:		51,868,715	4,822,052	4,822,052
RECIPIENT TOTAL:		53,560,070	4,921,650	4,921,650

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	25,047	2,087	2,087
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	20,355	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	20,377	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	125,863	0	0
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	120,002	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	34,862	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	13,729,277	1,144,106	1,144,106
FOREIGN EXCHANGE STUDENTS	VAR/3010	22,528	1,877	1,877
PROFESSIONAL STAFF	VAR/3020	1,485,888	123,824	123,824
SPEC EDUC -- ADD-ON	1205/3105	1,744,882	145,407	145,407
SPEC EDUC -- PRE-SCHOOL	1215/3115	364,542	30,379	30,379
SPEC EDUC -- SELF-CONTAINED	1210/3110	410,243	34,187	34,187
SPEC EDUC -- EXTENDED YEAR	1220/3120	13,439	1,120	1,120
CAREER AND TECH ED -- ADD-ON	VAR/3155	484,463	40,372	40,372
CLASS SIZE REDUCTION K-8	5201/3230	1,067,823	88,985	88,985
FLEXIBLE ALLOCATION	5310/3410	235,798	19,650	19,650
PUPIL TRANSPORTATION	5315/3415	672,983	56,082	56,082
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	132,091	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	228,612	0	0
AT-RISK -- MESA	5338/3219	0	0	0
ADULT HIGH SCHOOL	1609/3209	51,907	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	25,592	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	27,721	2,310	2,310
CONCURRENT ENROLLMENT	5333/3213	61,439	5,120	5,120
SCHOOL TRUST LAND PROGRAM	5420/3520	308,987	308,987	308,987
K-3 READING IMPROVEMENT	5805/3805	208,401	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,703,167	141,931	141,931
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,417	451	451
SCHOOL NURSES	5368/3468	12,320	1,023	1,023
CRITICAL LANGUAGES PROGRAM	5635/3635	6,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
TEACHER SUPPLIES AND MATERIALS	5868/3868	56,833	45,466	45,466
VOTED LEEWAY	5455/3555	392,398	32,700	32,700
BOARD LEEWAY	5460/3560	184,658	9,329	9,329
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,921	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		3,640	0	0
RECIPIENT NON REVENUE "99" TOTAL:		319,205	2,087	2,087
RECIPIENT REVENUE "99" TOTAL:		23,672,271	2,233,306	2,233,306
RECIPIENT TOTAL:		23,991,476	2,235,393	2,235,393

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	40	MURRAY SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 12					
Year 2012					
UPASS		5699/3799	25,888	2,157	2,157
REVENUE 21 F84.048A VOED BASIC GT					
Year 2012					
CTE FORMULA ALLOCATION		6043/4538	86,048	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2012					
ENROLLMENT GROWTH PROGRAM		5561/3661	6,825	0	0
EXTENDED DAY KINDERGARTEN		5640/3640	0	0	0
K-12		VAR/3010	13,125,019	1,093,752	1,093,752
FOREIGN EXCHANGE STUDENTS		VAR/3010	19,712	1,643	1,643
PROFESSIONAL STAFF		VAR/3020	1,698,941	141,578	141,578
SPEC EDUC -- ADD-ON		1205/3105	1,439,376	119,948	119,948
SPEC EDUC -- PRE-SCHOOL		1215/3115	186,508	15,542	15,542
SPEC EDUC -- SELF-CONTAINED		1210/3110	313,545	26,129	26,129
SPEC EDUC -- EXTENDED YEAR		1220/3120	14,108	1,176	1,176
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,073,366	89,447	89,447
CLASS SIZE REDUCTION K-8		5201/3230	1,092,512	91,043	91,043
FLEXIBLE ALLOCATION		5310/3410	249,322	20,777	20,777
PUPIL TRANSPORTATION		5315/3415	392,233	32,686	32,686
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	91,430	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	187,159	0	0
ADULT HIGH SCHOOL		1609/3209	40,072	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	27,154	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	20,667	1,722	1,722
CONCURRENT ENROLLMENT		5333/3213	120,445	10,037	10,037
SCHOOL TRUST LAND PROGRAM		5420/3520	323,794	287,380	287,380
K-3 READING IMPROVEMENT		5805/3805	109,375	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,766,426	147,202	147,202
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	5,756	480	480
SCHOOL NURSES		5368/3468	12,685	1,053	1,053
CRITICAL LANGUAGES PROGRAM		5635/3635	36,000	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	57,520	46,007	46,007
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2010					
EDUJOBS			0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2012					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	4,172	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1	0	0
RECIPIENT NON REVENUE "99" TOTAL:		116,109	2,157	2,157
RECIPIENT REVENUE "99" TOTAL:		22,409,950	2,127,602	2,127,602
RECIPIENT TOTAL:		22,526,059	2,129,759	2,129,759

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	88,930	7,411	7,411
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	70,982	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA	7840/4840	51,114	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE FORMULA ALLOCATION	6043/4538	338,935	0	0
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	168,809	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2012				
ABE	7583/4583	129,932	0	0
EL/CIVICS	7584/4584	12,000	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2011				
SUMMER FOOD SERVICE PROGRAM	8077/4577	127,500	0	0
SUMMER FOOD SERVICE ADMIN.	8077/4577	125,000	0	0
REVENUE 98 STATE APPROPRIATION USOR				
Year 2012				
FLOW THRU	5613/3713	1,099,578	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
ENROLLMENT GROWTH PROGRAM	5561/3661	75,534	0	0
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	66,843,253	5,570,271	5,570,271
FOREIGN EXCHANGE STUDENTS	VAR/3010	39,424	3,285	3,285
PROFESSIONAL STAFF	VAR/3020	7,738,968	644,914	644,914
SPEC EDUC -- ADD-ON	1205/3105	9,727,688	810,641	810,641
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,017,331	84,778	84,778
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,715,187	226,266	226,266
SPEC EDUC -- EXTENDED YEAR	1220/3120	63,269	5,272	5,272
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,914,566	326,214	326,214
CLASS SIZE REDUCTION K-8	5201/3230	5,685,204	473,767	473,767
FLEXIBLE ALLOCATION	5310/3410	1,280,995	106,751	106,751
PUPIL TRANSPORTATION	5315/3415	3,469,045	289,087	289,087
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	292,465	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
AT-RISK -- STUDENT PROGRAMS	5335/3215	932,333	0	0
AT-RISK -- MESA	5338/3219	0	0	0
ADULT HIGH SCHOOL	1609/3209	1,209,007	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	137,886	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	159,020	13,252	13,252
INT BACCALAUREATE PROGRAM	5612/3612	19,206	0	0
CONCURRENT ENROLLMENT	5333/3213	321,611	26,801	26,801
SCHOOL TRUST LAND PROGRAM	5420/3520	1,411,901	1,411,901	1,411,901
K-3 READING IMPROVEMENT	5805/3805	656,962	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,879,291	739,941	739,941
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	29,539	2,462	2,462
SCHOOL NURSES	5368/3468	50,177	4,159	4,159
CRITICAL LANGUAGES PROGRAM	5635/3635	98,000	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	284,970	227,976	227,976
VOTED LEEWAY	5455/3555	4,090,902	340,909	340,909
BOARD LEEWAY	5460/3560	1,022,726	85,227	85,227
Year 2011				
USTAR CENTERS	5881/3881	317,400	0	0
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		20,289	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,233,069	7,411	7,411
RECIPIENT REVENUE "99" TOTAL:		122,483,860	11,393,874	11,393,874
RECIPIENT TOTAL:		124,716,929	11,401,285	11,401,285

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	2,630	219	219
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	1,396	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	2,571,008	214,251	214,251
PROFESSIONAL STAFF	VAR/3020	154,260	12,855	12,855
SPEC EDUC -- ADD-ON	1205/3105	260,905	21,742	21,742
SPEC EDUC -- SELF-CONTAINED	1210/3110	9,918	827	827
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,648	387	387
CLASS SIZE REDUCTION K-8	5201/3230	377,104	31,425	31,425
FLEXIBLE ALLOCATION	5310/3410	35,975	2,998	2,998
AT-RISK -- STUDENT PROGRAMS	5335/3215	23,417	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,985	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	44,730	44,730	44,730
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,687,000	140,583	140,583
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	100,000	8,333	8,333
K-3 READING IMPROVEMENT	5805/3805	40,408	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	254,826	21,236	21,236
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	546	46	46
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,596	6,877	6,877
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	584	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		392	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		709	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,711	219	219
RECIPIENT REVENUE "99" TOTAL:		5,577,326	506,290	506,290
RECIPIENT TOTAL:		5,583,037	506,509	506,509

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	2,800	233	233
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	4,921,382	410,115	410,115
PROFESSIONAL STAFF	VAR/3020	191,933	15,994	15,994
SPEC EDUC -- ADD-ON	1205/3105	946,001	78,833	78,833
SPEC EDUC -- SELF-CONTAINED	1210/3110	13,641	1,137	1,137
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,339	362	362
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,321	360	360
CLASS SIZE REDUCTION K-8	5201/3230	254,740	21,228	21,228
FLEXIBLE ALLOCATION	5310/3410	59,786	4,982	4,982
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	55,321	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	42,554	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,629	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	47,787	47,787	47,787
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,137,820	261,485	261,485
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	186,000	15,500	15,500
K-3 READING IMPROVEMENT	5805/3805	49,720	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	271,253	22,604	22,604
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	978	82	82
SCHOOL NURSES	5368/3468	2,755	228	228
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,050	7,240	7,240
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	622	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,422	233	233
RECIPIENT REVENUE "99" TOTAL:		10,207,010	887,937	887,937
RECIPIENT TOTAL:		10,210,432	888,170	888,170

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	891	74	74
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,232,141	102,678	102,678
PROFESSIONAL STAFF	VAR/3020	56,678	4,723	4,723
SPEC EDUC -- ADD-ON	1205/3105	152,602	12,717	12,717
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,427	286	286
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,848	237	237
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,335	1,945	1,945
CLASS SIZE REDUCTION K-8	5201/3230	75,700	6,308	6,308
FLEXIBLE ALLOCATION	5310/3410	16,536	1,378	1,378
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,266	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,910	0	0
CONCURRENT ENROLLMENT	5333/3213	58	5	5
SCHOOL TRUST LAND PROGRAM	5420/3520	13,528	13,528	13,528
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	759,150	63,263	63,263
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,000	3,750	3,750
K-3 READING IMPROVEMENT	5805/3805	15,587	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	113,269	9,439	9,439
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	231	19	19
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,041	3,233	3,233
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	160	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		344	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,395	74	74
RECIPIENT REVENUE "99" TOTAL:		2,523,307	223,509	223,509
RECIPIENT TOTAL:		2,524,702	223,583	223,583

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,709	142	142
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,786,175	0	0
PROFESSIONAL STAFF	VAR/3020	85,736	7,145	7,145
SPEC EDUC -- ADD-ON	1205/3105	194,422	16,202	16,202
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,973	331	331
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,486	291	291
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,464	372	372
CLASS SIZE REDUCTION K-8	5201/3230	165,278	13,773	13,773
FLEXIBLE ALLOCATION	5310/3410	23,989	1,999	1,999
AT-RISK -- STUDENT PROGRAMS	5335/3215	23,450	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,769	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	28,186	28,186	28,186
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,180,900	98,408	98,408
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,000	5,833	5,833
K-3 READING IMPROVEMENT	5805/3805	29,899	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	171,225	14,269	14,269
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	591	49	49
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,748	4,598	4,598
Year 2011				
K-12		0	148,848	148,848
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	375	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,084	142	142
RECIPIENT REVENUE "99" TOTAL:		3,780,291	340,304	340,304
RECIPIENT TOTAL:		3,782,375	340,446	340,446

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,255	105	105
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	932	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,689,600	140,800	140,800
PROFESSIONAL STAFF	VAR/3020	152,064	12,672	12,672
SPEC EDUC -- ADD-ON	1205/3105	81,755	6,813	6,813
CAREER AND TECH ED -- ADD-ON	VAR/3155	21,578	1,798	1,798
FLEXIBLE ALLOCATION	5310/3410	20,497	1,708	1,708
AT-RISK -- STUDENT PROGRAMS	5335/3215	20,809	0	0
AT-RISK -- MESA	5338/3219	0	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,619	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	4,872	406	406
CONCURRENT ENROLLMENT	5333/3213	43,967	3,664	3,664
SCHOOL TRUST LAND PROGRAM	5420/3520	20,061	20,061	20,061
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	843,500	70,292	70,292
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	4,167
EDUCATOR SALARY ADJUSTMENTS	5876/3876	113,479	9,457	9,457
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	414	35	35
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,938	3,150	3,150
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	272	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		302	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,761	105	105
RECIPIENT REVENUE "99" TOTAL:		3,069,153	275,023	275,023
RECIPIENT TOTAL:		3,071,914	275,128	275,128

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,304	109	109
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,381,304	115,109	115,109
FOREIGN EXCHANGE STUDENTS	VAR/3010	19,712	1,643	1,643
PROFESSIONAL STAFF	VAR/3020	62,158	5,180	5,180
SPEC EDUC -- ADD-ON	1205/3105	418,290	34,858	34,858
SPEC EDUC -- SELF-CONTAINED	1210/3110	201,437	16,786	16,786
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,176	265	265
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,291	358	358
CLASS SIZE REDUCTION K-8	5201/3230	71,092	5,924	5,924
FLEXIBLE ALLOCATION	5310/3410	24,331	2,028	2,028
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	41,662	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	12,132	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,141	0	0
CONCURRENT ENROLLMENT	5333/3213	6,485	540	540
SCHOOL TRUST LAND PROGRAM	5420/3520	21,066	21,066	21,066
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	843,500	70,292	70,292
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	4,167
K-3 READING IMPROVEMENT	5805/3805	30,240	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	178,380	14,865	14,865
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	396	33	33
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,075	4,860	4,860
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	277	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,581	109	109
RECIPIENT REVENUE "99" TOTAL:		3,377,868	297,974	297,974
RECIPIENT TOTAL:		3,379,449	298,083	298,083

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	568	47	47
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	775,814	64,651	64,651
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,632	469	469
PROFESSIONAL STAFF	VAR/3020	44,997	3,750	3,750
SPEC EDUC -- ADD-ON	1205/3105	137,851	11,488	11,488
SPEC EDUC -- SELF-CONTAINED	1210/3110	40,080	3,340	3,340
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,222	1,602	1,602
CLASS SIZE REDUCTION K-8	5201/3230	8,919	743	743
FLEXIBLE ALLOCATION	5310/3410	10,891	908	908
AT-RISK -- STUDENT PROGRAMS	5335/3215	8,294	0	0
AT-RISK -- MESA	5338/3219	0	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,203	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	7,748	7,748	7,748
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	388,010	32,334	32,334
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	23,000	1,917	1,917
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,931	7,828	7,828
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	161	13	13
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,252	2,602	2,602
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	122	0	0
RECIPIENT NON REVENUE "99" TOTAL:		690	47	47
RECIPIENT REVENUE "99" TOTAL:		1,569,005	139,393	139,393
RECIPIENT TOTAL:		1,569,695	139,440	139,440

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	232	19	19
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	44	0	0
RECIPIENT NON REVENUE "99" TOTAL:		276	19	19
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		276	19	19

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	655	55	55
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA		230	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	582,616	48,551	48,551
PROFESSIONAL STAFF	VAR/3020	34,375	2,865	2,865
SPEC EDUC -- ADD-ON	1205/3105	154,445	12,870	12,870
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,071	339	339
CLASS SIZE REDUCTION K-8	5201/3230	56,990	4,749	4,749
FLEXIBLE ALLOCATION	5310/3410	8,171	681	681
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	17,964	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,313	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	903	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	9,340	9,340	9,340
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	401,506	33,459	33,459
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	23,800	1,983	1,983
K-3 READING IMPROVEMENT	5805/3805	10,544	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	82,628	6,886	6,886
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	177	15	15
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,791	2,233	2,233
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	129	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		199	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,213	55	55
RECIPIENT REVENUE "99" TOTAL:		1,395,634	123,971	123,971
RECIPIENT TOTAL:		1,396,847	124,026	124,026

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	825	69	69
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	240	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,182,720	98,560	98,560
PROFESSIONAL STAFF	VAR/3020	85,156	7,096	7,096
SPEC EDUC -- ADD-ON	1205/3105	68,027	5,669	5,669
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,222	1,602	1,602
FLEXIBLE ALLOCATION	5310/3410	14,381	1,198	1,198
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,750	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,833	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	672	56	56
CONCURRENT ENROLLMENT	5333/3213	2,849	237	237
SCHOOL TRUST LAND PROGRAM	5420/3520	12,355	12,355	12,355
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	590,450	49,204	49,204
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,917	2,917
EDUCATOR SALARY ADJUSTMENTS	5876/3876	76,319	6,360	6,360
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	217	18	18
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,427	1,942	1,942
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	154	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,219	69	69
RECIPIENT REVENUE "99" TOTAL:		2,098,378	187,214	187,214
RECIPIENT TOTAL:		2,099,597	187,283	187,283

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	241	20	20
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	202,752	0	0
PROFESSIONAL STAFF	VAR/3020	12,165	1,014	1,014
SPEC EDUC -- ADD-ON	1205/3105	43,144	3,595	3,595
FLEXIBLE ALLOCATION	5310/3410	2,691	224	224
AT-RISK -- STUDENT PROGRAMS	5335/3215	24,667	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	314	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	1,885	1,885	1,885
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	101,220	8,435	8,435
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,718	3,477	3,477
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	42	4	4
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,488	1,190	1,190
Year 2011				
K-12		0	16,896	16,896
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	48	0	0
RECIPIENT NON REVENUE "99" TOTAL:		289	20	20
RECIPIENT REVENUE "99" TOTAL:		438,086	37,220	37,220
RECIPIENT TOTAL:		438,375	37,240	37,240

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL					
REVENUE 01 STATE APPROPRIATION 12					
Year 2012					
UPASS		5699/3799	568	47	47
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2012					
K-12		VAR/3010	474,496	39,541	39,541
PROFESSIONAL STAFF		VAR/3020	37,011	3,084	3,084
SPEC EDUC -- ADD-ON		1205/3105	71,259	5,938	5,938
SPEC EDUC -- SELF-CONTAINED		1210/3110	7,479	623	623
SPEC EDUC -- EXTENDED YEAR		1220/3120	2,596	216	216
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,131	344	344
CLASS SIZE REDUCTION K-8		5201/3230	45,621	3,802	3,802
FLEXIBLE ALLOCATION		5310/3410	6,746	562	562
AT-RISK -- STUDENT PROGRAMS		5335/3215	4,072	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	736	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	7,748	7,748	7,748
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	320,530	26,711	26,711
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	19,000	1,583	1,583
K-3 READING IMPROVEMENT		5805/3805	6,862	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	61,389	5,116	5,116
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	159	13	13
TEACHER SUPPLIES AND MATERIALS		5868/3868	2,080	1,664	1,664
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2010					
EDUJOBS			0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2012					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	115	0	0
Year 2011					
CTE SAFE AND DRUG FREE STATE ACT			139	0	0
RECIPIENT NON REVENUE "99" TOTAL:			822	47	47
RECIPIENT REVENUE "99" TOTAL:			1,071,915	96,945	96,945
RECIPIENT TOTAL:			1,072,737	96,992	96,992

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	2,802	234	234
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	3,009,347	250,779	250,779
PROFESSIONAL STAFF	VAR/3020	156,485	13,040	13,040
SPEC EDUC -- ADD-ON	1205/3105	423,644	33,081	33,081
SPEC EDUC -- SELF-CONTAINED	1210/3110	40,911	5,632	5,632
CAREER AND TECH ED -- ADD-ON	VAR/3155	8,564	714	714
CLASS SIZE REDUCTION K-8	5201/3230	298,533	24,878	24,878
FLEXIBLE ALLOCATION	5310/3410	41,398	3,450	3,450
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,392	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	4,665	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	47,787	47,787	47,787
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,051,392	170,949	170,949
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	121,600	10,133	10,133
K-3 READING IMPROVEMENT	5805/3805	38,640	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	283,662	23,639	23,639
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	907	76	76
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,114	7,291	7,291
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	563	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,365	234	234
RECIPIENT REVENUE "99" TOTAL:		6,555,041	591,449	591,449
RECIPIENT TOTAL:		6,558,406	591,683	591,683

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,120	93	93
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	456	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,191,722	99,310	99,310
PROFESSIONAL STAFF	VAR/3020	82,230	6,853	6,853
SPEC EDUC -- ADD-ON	1205/3105	69,579	5,798	5,798
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,196	350	350
CLASS SIZE REDUCTION K-8	5201/3230	118,724	9,894	9,894
FLEXIBLE ALLOCATION	5310/3410	15,587	1,299	1,299
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,266	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,847	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	17,716	17,716	17,716
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	742,280	61,857	61,857
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	44,000	3,667	3,667
K-3 READING IMPROVEMENT	5805/3805	12,211	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	122,000	10,167	10,167
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	425	35	35
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,242	3,394	3,394
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	275	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		337	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,188	93	93
RECIPIENT REVENUE "99" TOTAL:		2,434,025	220,340	220,340
RECIPIENT TOTAL:		2,436,213	220,433	220,433

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	837	70	70
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	798,336	66,528	66,528
PROFESSIONAL STAFF	VAR/3020	51,094	4,258	4,258
SPEC EDUC -- ADD-ON	1205/3105	53,687	4,298	4,298
SPEC EDUC -- SELF-CONTAINED	1210/3110	704	235	235
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,458	372	372
CLASS SIZE REDUCTION K-8	5201/3230	82,542	6,879	6,879
FLEXIBLE ALLOCATION	5310/3410	10,497	875	875
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,231	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,237	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	12,606	12,606	12,606
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	506,100	42,175	42,175
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,500	2,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	76,110	6,343	6,343
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	240	20	20
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,605	2,084	2,084
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	163	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,000	70	70
RECIPIENT REVENUE "99" TOTAL:		1,636,447	149,173	149,173
RECIPIENT TOTAL:		1,637,447	149,243	149,243

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	634	53	53
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	720,651	60,054	60,054
PROFESSIONAL STAFF	VAR/3020	33,150	2,763	2,763
SPEC EDUC -- ADD-ON	1205/3105	128,361	10,697	10,697
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,222	1,602	1,602
FLEXIBLE ALLOCATION	5310/3410	9,657	805	805
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,991	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,117	0	0
CONCURRENT ENROLLMENT	5333/3213	3,713	309	309
SCHOOL TRUST LAND PROGRAM	5420/3520	8,921	8,921	8,921
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	359,331	29,944	29,944
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	21,300	1,775	1,775
EDUCATOR SALARY ADJUSTMENTS	5876/3876	71,106	5,926	5,926
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	190	16	16
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,437	1,950	1,950
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS	7669/4661	0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	133	0	0
RECIPIENT NON REVENUE "99" TOTAL:		767	53	53
RECIPIENT REVENUE "99" TOTAL:		1,385,147	124,762	124,762
RECIPIENT TOTAL:		1,385,914	124,815	124,815

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	99	MISC/OTHER	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU							
Year 2011							
CTE-NCLB-FORMULA					95,000	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT							
Year 2012							
EL/CIVICS				7584/4584	121,841	0	0
REVENUE 80 COLLECTIONS							
Year 2012							
CTE ADULT EDUCATION DWS FUNDS				7585/4585	118,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:					335,341	0	0
RECIPIENT REVENUE "99" TOTAL:					0	0	0
RECIPIENT TOTAL:					335,341	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	984	82	82
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	338	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,250,304	104,192	104,192
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,816	235	235
PROFESSIONAL STAFF	VAR/3020	117,529	9,794	9,794
SPEC EDUC -- ADD-ON	1205/3105	17,926	1,025	1,025
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	469	469
CAREER AND TECH ED -- ADD-ON	VAR/3155	76,100	6,342	6,342
FLEXIBLE ALLOCATION	5310/3410	15,618	1,302	1,302
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,854	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,938	0	0
CONCURRENT ENROLLMENT	5333/3213	52,496	4,375	4,375
SCHOOL TRUST LAND PROGRAM	5420/3520	15,203	15,203	15,203
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	624,190	52,016	52,016
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,000	3,083	3,083
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,395	6,783	6,783
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	310	26	26
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,761	2,209	2,209
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	209	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		240	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		428	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,199	82	82
RECIPIENT REVENUE "99" TOTAL:		2,303,440	207,054	207,054
RECIPIENT TOTAL:		2,305,639	207,136	207,136

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,632	136	136
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,713,379	142,782	142,782
PROFESSIONAL STAFF	VAR/3020	66,821	5,568	5,568
SPEC EDUC -- ADD-ON	1205/3105	293,106	24,187	24,187
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,032	1,408	1,408
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,431	286	286
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,446	371	371
CLASS SIZE REDUCTION K-8	5201/3230	147,486	12,291	12,291
FLEXIBLE ALLOCATION	5310/3410	23,384	1,949	1,949
AT-RISK -- STUDENT PROGRAMS	5335/3215	10,623	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,656	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	26,930	26,930	26,930
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,079,680	89,973	89,973
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,000	5,333	5,333
K-3 READING IMPROVEMENT	5805/3805	20,139	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	162,627	13,552	13,552
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	522	44	44
SCHOOL NURSES	5368/3468	1,066	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,633	4,506	4,506
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	332	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,964	136	136
RECIPIENT REVENUE "99" TOTAL:		3,639,961	329,180	329,180
RECIPIENT TOTAL:		3,641,925	329,316	329,316

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	681	57	57
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	618	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	840,576	70,048	70,048
PROFESSIONAL STAFF	VAR/3020	27,740	2,312	2,312
SPEC EDUC -- ADD-ON	1205/3105	38,764	3,230	3,230
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,833	236	236
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,487	374	374
CLASS SIZE REDUCTION K-8	5201/3230	46,503	3,875	3,875
FLEXIBLE ALLOCATION	5310/3410	10,565	880	880
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,683	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,303	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	840	70	70
CONCURRENT ENROLLMENT	5333/3213	225	19	19
SCHOOL TRUST LAND PROGRAM	5420/3520	9,758	9,758	9,758
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	463,925	38,660	38,660
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	27,500	2,292	2,292
EDUCATOR SALARY ADJUSTMENTS	5876/3876	72,464	6,039	6,039
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	171	14	14
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,595	2,076	2,076
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,299	57	57
RECIPIENT REVENUE "99" TOTAL:		1,555,932	139,883	139,883
RECIPIENT TOTAL:		1,557,231	139,940	139,940

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4B	WASATCH PEAK ACADEMY			
REVENUE 01 STATE APPROPRIATION 12					
Year 2012					
UPASS		5699/3799	1,012	84	84
REVENUE 09 F84.186a DRUG-FREE 84-186A					
Year 2011					
CTE-NCLB-FORMULA		7890/4890	506	0	0
Year 2010					
CTE-NCLB-FORMULA			484	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2012					
EXTENDED DAY KINDERGARTEN		5640/3640	0	0	0
K-12		VAR/3010	901,120	75,093	75,093
PROFESSIONAL STAFF		VAR/3020	51,364	4,280	4,280
SPEC EDUC -- ADD-ON		1205/3105	85,625	7,135	7,135
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,816	235	235
CLASS SIZE REDUCTION K-8		5201/3230	92,578	7,715	7,715
FLEXIBLE ALLOCATION		5310/3410	12,097	1,008	1,008
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	12,990	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	7,266	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,397	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	15,706	15,706	15,706
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	632,625	52,719	52,719
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	37,500	3,125	3,125
K-3 READING IMPROVEMENT		5805/3805	12,702	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	91,754	7,646	7,646
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	330	28	28
TEACHER SUPPLIES AND MATERIALS		5868/3868	3,163	2,530	2,530
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2010					
EDUJOBS			0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2012					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	217	0	0
Year 2011					
CTE SAFE AND DRUG FREE STATE ACT			253	0	0
Year 2010					
CTE SAFE AND DRUG FREE STATE ACT			446	0	0
RECIPIENT NON REVENUE "99" TOTAL:			2,918	84	84
RECIPIENT REVENUE "99" TOTAL:			1,961,033	177,220	177,220
RECIPIENT TOTAL:			1,963,951	177,304	177,304

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,323	110	110
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	472	0	0
Year 2010				
CTE-NCLB-FORMULA		477	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,308,482	109,040	109,040
PROFESSIONAL STAFF	VAR/3020	74,585	6,215	6,215
SPEC EDUC -- ADD-ON	1205/3105	126,892	10,574	10,574
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,309	359	359
CLASS SIZE REDUCTION K-8	5201/3230	112,672	9,389	9,389
FLEXIBLE ALLOCATION	5310/3410	17,337	1,445	1,445
AT-RISK -- STUDENT PROGRAMS	5335/3215	8,168	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,028	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	21,276	21,276	21,276
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	856,996	71,416	71,416
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,800	4,233	4,233
K-3 READING IMPROVEMENT	5805/3805	15,189	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	284,674	23,723	23,723
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	441	37	37
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,512	3,610	3,610
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	284	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		341	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		633	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,530	110	110
RECIPIENT REVENUE "99" TOTAL:		2,888,361	261,317	261,317
RECIPIENT TOTAL:		2,891,891	261,427	261,427

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,713	143	143
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,699,442	141,620	141,620
PROFESSIONAL STAFF	VAR/3020	79,873	6,656	6,656
SPEC EDUC -- ADD-ON	1205/3105	208,779	17,164	17,164
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,632	704	704
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,489	291	291
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,369	364	364
CLASS SIZE REDUCTION K-8	5201/3230	165,965	13,830	13,830
FLEXIBLE ALLOCATION	5310/3410	23,587	1,966	1,966
AT-RISK -- STUDENT PROGRAMS	5335/3215	16,745	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,634	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	28,270	28,270	28,270
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,138,725	94,894	94,894
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	5,625
K-3 READING IMPROVEMENT	5805/3805	29,494	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	199,846	16,654	16,654
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	595	50	50
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,723	5,378	5,378
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	376	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		451	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,540	143	143
RECIPIENT REVENUE "99" TOTAL:		3,681,668	333,466	333,466
RECIPIENT TOTAL:		3,684,208	333,609	333,609

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	8B	AMERICAN LEADERSHIP ACADEMY			
REVENUE 01 STATE APPROPRIATION 12					
Year 2012					
UPASS		5699/3799	3,653	304	304
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2012					
EXTENDED DAY KINDERGARTEN		5640/3640	0	0	0
K-12		VAR/3010	4,722,412	393,534	393,534
PROFESSIONAL STAFF		VAR/3020	278,623	23,219	23,219
SPEC EDUC -- ADD-ON		1205/3105	647,033	53,919	53,919
SPEC EDUC -- SELF-CONTAINED		1210/3110	92,911	7,743	7,743
SPEC EDUC -- EXTENDED YEAR		1220/3120	5,002	417	417
CAREER AND TECH ED -- ADD-ON		VAR/3155	27,554	2,296	2,296
CLASS SIZE REDUCTION K-8		5201/3230	256,770	21,398	21,398
FLEXIBLE ALLOCATION		5310/3410	63,892	5,324	5,324
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	41,739	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	29,912	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	7,320	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	1,260	105	105
CONCURRENT ENROLLMENT		5333/3213	20,971	1,748	1,748
SCHOOL TRUST LAND PROGRAM		5420/3520	63,074	63,074	63,074
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	2,581,110	215,093	215,093
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	153,000	12,750	12,750
K-3 READING IMPROVEMENT		5805/3805	61,967	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	340,541	28,378	28,378
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,280	107	107
TEACHER SUPPLIES AND MATERIALS		5868/3868	12,034	9,627	9,627
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2010					
EDUJOBS			0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2012					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	815	0	0
Year 2010					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,728	0	0
RECIPIENT NON REVENUE "99" TOTAL:			6,196	304	304
RECIPIENT REVENUE "99" TOTAL:			9,408,405	838,732	838,732
RECIPIENT TOTAL:			9,414,601	839,036	839,036

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,368	114	114
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,341,487	111,791	111,791
PROFESSIONAL STAFF	VAR/3020	50,975	4,248	4,248
SPEC EDUC -- ADD-ON	1205/3105	155,611	12,968	12,968
SPEC EDUC -- SELF-CONTAINED	1210/3110	18,695	1,558	1,558
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,220	268	268
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,291	358	358
CLASS SIZE REDUCTION K-8	5201/3230	129,889	10,824	10,824
FLEXIBLE ALLOCATION	5310/3410	18,194	1,516	1,516
AT-RISK -- STUDENT PROGRAMS	5335/3215	8,814	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,079	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	22,072	22,072	22,072
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	894,110	74,509	74,509
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	53,000	4,417	4,417
K-3 READING IMPROVEMENT	5805/3805	17,189	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,716	11,810	11,810
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	440	37	37
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,825	3,860	3,860
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	284	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,652	114	114
RECIPIENT REVENUE "99" TOTAL:		2,866,607	260,236	260,236
RECIPIENT TOTAL:		2,868,259	260,350	260,350

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,283	107	107
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,314,847	109,571	109,571
PROFESSIONAL STAFF	VAR/3020	72,318	6,027	6,027
SPEC EDUC -- ADD-ON	1205/3105	114,728	9,561	9,561
SPEC EDUC -- SELF-CONTAINED	1210/3110	18,225	1,519	1,519
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,161	347	347
CLASS SIZE REDUCTION K-8	5201/3230	128,837	10,736	10,736
FLEXIBLE ALLOCATION	5310/3410	17,664	1,472	1,472
AT-RISK -- STUDENT PROGRAMS	5335/3215	8,180	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,038	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	20,564	20,564	20,564
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	843,500	70,292	70,292
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	4,167
K-3 READING IMPROVEMENT	5805/3805	17,210	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,398	8,950	8,950
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	394	33	33
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,721	2,977	2,977
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	258	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		558	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,099	107	107
RECIPIENT REVENUE "99" TOTAL:		2,723,785	246,216	246,216
RECIPIENT TOTAL:		2,725,884	246,323	246,323

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2C	INTECH COLLEGIATE HIGH SCHOOL			
REVENUE 01 STATE APPROPRIATION 12					
Year 2012					
UPASS		5699/3799	466	39	39
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2012					
K-12		VAR/3010	574,464	47,872	47,872
PROFESSIONAL STAFF		VAR/3020	49,404	4,117	4,117
SPEC EDUC -- ADD-ON		1205/3105	39,113	3,259	3,259
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,632	469	469
CAREER AND TECH ED -- ADD-ON		VAR/3155	85,394	7,116	7,116
FLEXIBLE ALLOCATION		5310/3410	8,034	670	670
AT-RISK -- STUDENT PROGRAMS		5335/3215	5,583	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	890	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	2,436	203	203
CONCURRENT ENROLLMENT		5333/3213	2,846	237	237
SCHOOL TRUST LAND PROGRAM		5420/3520	5,905	5,905	5,905
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	286,790	23,899	23,899
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	17,000	1,417	1,417
EDUCATOR SALARY ADJUSTMENTS		5876/3876	43,628	3,636	3,636
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	140	12	12
TEACHER SUPPLIES AND MATERIALS		5868/3868	1,446	1,157	1,157
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2010					
EDUJOBS			0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2012					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	110	0	0
RECIPIENT NON REVENUE "99" TOTAL:			576	39	39
RECIPIENT REVENUE "99" TOTAL:			1,128,705	99,969	99,969
RECIPIENT TOTAL:			1,129,281	100,008	100,008

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,337	111	111
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,364,366	113,697	113,697
PROFESSIONAL STAFF	VAR/3020	55,940	4,662	4,662
SPEC EDUC -- ADD-ON	1205/3105	193,087	16,091	16,091
SPEC EDUC -- SELF-CONTAINED	1210/3110	18,836	1,570	1,570
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,357	363	363
CLASS SIZE REDUCTION K-8	5201/3230	115,449	9,621	9,621
FLEXIBLE ALLOCATION	5310/3410	18,574	1,548	1,548
AT-RISK -- STUDENT PROGRAMS	5335/3215	12,779	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,115	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	21,527	21,527	21,527
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	877,240	73,103	73,103
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,000	4,333	4,333
K-3 READING IMPROVEMENT	5805/3805	22,374	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	123,542	10,295	10,295
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	441	37	37
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,369	3,495	3,495
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	289	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	607	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,233	111	111
RECIPIENT REVENUE "99" TOTAL:		2,886,996	260,342	260,342
RECIPIENT TOTAL:		2,889,229	260,453	260,453

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,798	150	150
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,809,984	150,832	150,832
PROFESSIONAL STAFF	VAR/3020	86,879	7,240	7,240
SPEC EDUC -- ADD-ON	1205/3105	196,306	16,359	16,359
SPEC EDUC -- SELF-CONTAINED	1210/3110	79	7	7
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,297	358	358
CLASS SIZE REDUCTION K-8	5201/3230	185,347	15,446	15,446
FLEXIBLE ALLOCATION	5310/3410	24,206	2,017	2,017
AT-RISK -- STUDENT PROGRAMS	5335/3215	12,622	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,806	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	29,778	29,778	29,778
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,223,075	101,923	101,923
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	72,500	6,042	6,042
K-3 READING IMPROVEMENT	5805/3805	26,554	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	192,895	16,075	16,075
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	603	50	50
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,326	5,061	5,061
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	382	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,180	150	150
RECIPIENT REVENUE "99" TOTAL:		3,874,257	351,188	351,188
RECIPIENT TOTAL:		3,876,437	351,338	351,338

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5C	LEGACY PREPARATORY ACADEMY			
REVENUE 01 STATE APPROPRIATION 12					
Year 2012					
UPASS		5699/3799	2,183	182	182
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2012					
K-12		VAR/3010	2,644,646	220,387	220,387
PROFESSIONAL STAFF		VAR/3020	76,694	6,391	6,391
SPEC EDUC -- ADD-ON		1205/3105	429,590	35,799	35,799
SPEC EDUC -- SELF-CONTAINED		1210/3110	18,743	1,562	1,562
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,565	380	380
CLASS SIZE REDUCTION K-8		5201/3230	208,087	17,341	17,341
FLEXIBLE ALLOCATION		5310/3410	33,557	2,796	2,796
AT-RISK -- STUDENT PROGRAMS		5335/3215	16,796	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	4,099	0	0
CONCURRENT ENROLLMENT		5333/3213	77	6	6
SCHOOL TRUST LAND PROGRAM		5420/3520	36,688	36,688	36,688
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,660,008	138,334	138,334
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	98,400	8,200	8,200
K-3 READING IMPROVEMENT		5805/3805	27,567	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	228,955	19,080	19,080
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	657	55	55
TEACHER SUPPLIES AND MATERIALS		5868/3868	7,947	6,358	6,358
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2010					
EDUJOBS			0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2012					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	483	0	0
RECIPIENT NON REVENUE "99" TOTAL:			2,666	182	182
RECIPIENT REVENUE "99" TOTAL:			5,497,076	493,377	493,377
RECIPIENT TOTAL:			5,499,742	493,559	493,559

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,713	143	143
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	544	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,725,504	143,792	143,792
PROFESSIONAL STAFF	VAR/3020	67,294	5,608	5,608
SPEC EDUC -- ADD-ON	1205/3105	173,303	14,357	14,357
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,431	704	704
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,509	292	292
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,196	350	350
CLASS SIZE REDUCTION K-8	5201/3230	165,051	13,754	13,754
FLEXIBLE ALLOCATION	5310/3410	22,348	1,862	1,862
AT-RISK -- STUDENT PROGRAMS	5335/3215	9,766	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,675	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	28,773	28,773	28,773
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,138,725	94,894	94,894
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	5,625
EDUCATOR SALARY ADJUSTMENTS	5876/3876	66,463	5,539	5,539
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	391	33	33
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,261	1,809	1,809
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	324	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		311	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	379	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,271	143	143
RECIPIENT REVENUE "99" TOTAL:		3,485,190	317,392	317,392
RECIPIENT TOTAL:		3,488,461	317,535	317,535

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,889	157	157
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	1,222	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,961,414	163,451	163,451
PROFESSIONAL STAFF	VAR/3020	96,110	8,009	8,009
SPEC EDUC -- ADD-ON	1205/3105	129,179	10,765	10,765
SPEC EDUC -- SELF-CONTAINED	1210/3110	27,377	2,281	2,281
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,446	371	371
CLASS SIZE REDUCTION K-8	5201/3230	165,365	13,780	13,780
FLEXIBLE ALLOCATION	5310/3410	25,965	2,164	2,164
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,438	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,040	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	31,663	31,663	31,663
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,265,250	105,438	105,438
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	75,000	6,250	6,250
K-3 READING IMPROVEMENT	5805/3805	30,152	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	175,600	14,633	14,633
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	649	54	54
SCHOOL NURSES	5368/3468	1,218	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,707	4,566	4,566
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	419	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	932	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,462	157	157
RECIPIENT REVENUE "99" TOTAL:		4,016,573	363,425	363,425
RECIPIENT TOTAL:		4,021,035	363,582	363,582

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	8C	MOUNTAINVILLE ACADEMY			
REVENUE 01 STATE APPROPRIATION 12					
Year 2012					
UPASS		5699/3799	1,713	143	143
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2012					
K-12		VAR/3010	2,075,736	172,978	172,978
PROFESSIONAL STAFF		VAR/3020	68,499	5,708	5,708
SPEC EDUC -- ADD-ON		1205/3105	174,978	14,114	14,114
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,649	939	939
SPEC EDUC -- EXTENDED YEAR		1220/3120	3,500	292	292
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,268	356	356
CLASS SIZE REDUCTION K-8		5201/3230	178,021	14,835	14,835
FLEXIBLE ALLOCATION		5310/3410	26,625	2,219	2,219
AT-RISK -- STUDENT PROGRAMS		5335/3215	12,612	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	3,218	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	28,521	28,521	28,521
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,265,250	105,438	105,438
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	75,000	6,250	6,250
K-3 READING IMPROVEMENT		5805/3805	19,401	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	177,740	14,812	14,812
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	582	49	49
TEACHER SUPPLIES AND MATERIALS		5868/3868	5,651	4,521	4,521
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2010					
EDUJOBS			0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2012					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	363	0	0
Year 2010					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	844	0	0
RECIPIENT NON REVENUE "99" TOTAL:			2,920	143	143
RECIPIENT REVENUE "99" TOTAL:			4,125,251	371,032	371,032
RECIPIENT TOTAL:			4,128,171	371,175	371,175

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	9C	PARADIGM HIGH SCHOOL			
REVENUE 01 STATE APPROPRIATION 12					
Year 2012					
UPASS		5699/3799	1,375	115	115
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2012					
K-12		VAR/3010	1,858,560	154,880	154,880
FOREIGN EXCHANGE STUDENTS		VAR/3010	5,632	469	469
PROFESSIONAL STAFF		VAR/3020	72,484	6,040	6,040
SPEC EDUC -- ADD-ON		1205/3105	190,410	15,868	15,868
CAREER AND TECH ED -- ADD-ON		VAR/3155	21,147	1,762	1,762
FLEXIBLE ALLOCATION		5310/3410	22,045	1,837	1,837
AT-RISK -- STUDENT PROGRAMS		5335/3215	11,897	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,881	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	84	7	7
CONCURRENT ENROLLMENT		5333/3213	349	29	29
SCHOOL TRUST LAND PROGRAM		5420/3520	22,197	22,197	22,197
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	927,850	77,321	77,321
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	55,000	4,583	4,583
EDUCATOR SALARY ADJUSTMENTS		5876/3876	198,999	16,583	16,583
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	420	35	35
TEACHER SUPPLIES AND MATERIALS		5868/3868	6,914	5,531	5,531
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2010					
EDUJOBS			0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2012					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	299	0	0
RECIPIENT NON REVENUE "99" TOTAL:			1,674	115	115
RECIPIENT REVENUE "99" TOTAL:			3,396,869	307,142	307,142
RECIPIENT TOTAL:			3,398,543	307,257	307,257

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,718	143	143
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,740,484	145,040	145,040
PROFESSIONAL STAFF	VAR/3020	73,101	6,092	6,092
SPEC EDUC -- ADD-ON	1205/3105	146,853	12,238	12,238
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,080	1,173	1,173
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,351	363	363
CLASS SIZE REDUCTION K-8	5201/3230	157,850	13,154	13,154
FLEXIBLE ALLOCATION	5310/3410	22,516	1,876	1,876
AT-RISK -- STUDENT PROGRAMS	5335/3215	10,843	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,698	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	28,354	28,354	28,354
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,160,656	96,721	96,721
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	68,800	5,733	5,733
K-3 READING IMPROVEMENT	5805/3805	20,341	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	172,140	14,345	14,345
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	584	49	49
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,734	4,587	4,587
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	378	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,096	143	143
RECIPIENT REVENUE "99" TOTAL:		3,629,385	329,725	329,725
RECIPIENT TOTAL:		3,631,481	329,868	329,868

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,697	141	141
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA		628	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,624,719	135,393	135,393
PROFESSIONAL STAFF	VAR/3020	76,361	6,363	6,363
SPEC EDUC -- ADD-ON	1205/3105	133,360	11,113	11,113
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,448	704	704
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,380	365	365
CLASS SIZE REDUCTION K-8	5201/3230	162,881	13,573	13,573
FLEXIBLE ALLOCATION	5310/3410	21,767	1,814	1,814
AT-RISK -- STUDENT PROGRAMS	5335/3215	13,106	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,518	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	27,977	27,977	27,977
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,113,420	92,785	92,785
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,000	5,500	5,500
K-3 READING IMPROVEMENT	5805/3805	20,184	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,048	15,254	15,254
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	573	48	48
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,234	4,987	4,987
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	369	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		441	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	796	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,931	141	141
RECIPIENT REVENUE "99" TOTAL:		3,464,976	315,876	315,876
RECIPIENT TOTAL:		3,468,907	316,017	316,017

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	914	76	76
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,065,715	88,810	88,810
PROFESSIONAL STAFF	VAR/3020	58,615	4,885	4,885
SPEC EDUC -- ADD-ON	1205/3105	646,276	50,585	50,585
SPEC EDUC -- SELF-CONTAINED	1210/3110	25,516	5,397	5,397
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,866	239	239
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,262	355	355
CLASS SIZE REDUCTION K-8	5201/3230	124,114	10,343	10,343
FLEXIBLE ALLOCATION	5310/3410	21,779	1,815	1,815
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,795	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,813	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,652	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	13,947	13,947	13,947
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	668,052	55,671	55,671
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	39,600	3,300	3,300
K-3 READING IMPROVEMENT	5805/3805	16,935	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	138,687	11,557	11,557
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	135	11	11
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,651	3,721	3,721
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	196	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		117	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		199	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,426	76	76
RECIPIENT REVENUE "99" TOTAL:		2,849,410	250,636	250,636
RECIPIENT TOTAL:		2,850,836	250,712	250,712

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	2,517	210	210
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	1,082	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	2,815,603	234,634	234,634
PROFESSIONAL STAFF	VAR/3020	126,703	10,559	10,559
SPEC EDUC -- ADD-ON	1205/3105	560,622	46,475	46,475
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,338	939	939
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,571	381	381
CLASS SIZE REDUCTION K-8	5201/3230	246,314	20,526	20,526
FLEXIBLE ALLOCATION	5310/3410	36,111	3,009	3,009
AT-RISK -- STUDENT PROGRAMS	5335/3215	16,725	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	4,364	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	42,677	42,677	42,677
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,729,175	144,098	144,098
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	102,500	8,542	8,542
K-3 READING IMPROVEMENT	5805/3805	33,989	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	253,361	21,113	21,113
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	802	67	67
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,708	6,966	6,966
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	509	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		359	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		666	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,133	210	210
RECIPIENT REVENUE "99" TOTAL:		5,990,563	539,986	539,986
RECIPIENT TOTAL:		5,995,696	540,196	540,196

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,821	152	152
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	2,186,906	182,242	182,242
PROFESSIONAL STAFF	VAR/3020	94,038	7,837	7,837
SPEC EDUC -- ADD-ON	1205/3105	166,072	13,839	13,839
SPEC EDUC -- SELF-CONTAINED	1210/3110	20,962	1,747	1,747
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,573	298	298
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,273	356	356
CLASS SIZE REDUCTION K-8	5201/3230	249,666	20,806	20,806
FLEXIBLE ALLOCATION	5310/3410	29,002	2,417	2,417
AT-RISK -- STUDENT PROGRAMS	5335/3215	10,806	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,390	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	30,197	30,197	30,197
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,518,300	126,525	126,525
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	90,000	7,500	7,500
K-3 READING IMPROVEMENT	5805/3805	23,083	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,732	15,311	15,311
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	440	37	37
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,434	5,147	5,147
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	401	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,222	152	152
RECIPIENT REVENUE "99" TOTAL:		4,620,874	414,259	414,259
RECIPIENT TOTAL:		4,623,096	414,411	414,411

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,421	118	118
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	1,000	0	0
Year 2010				
CTE-NCLB-FORMULA		457	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,412,505	117,709	117,709
PROFESSIONAL STAFF	VAR/3020	49,438	4,120	4,120
SPEC EDUC -- ADD-ON	1205/3105	163,738	13,645	13,645
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,816	235	235
CLASS SIZE REDUCTION K-8	5201/3230	131,880	10,990	10,990
FLEXIBLE ALLOCATION	5310/3410	18,501	1,542	1,542
AT-RISK -- STUDENT PROGRAMS	5335/3215	11,320	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,190	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	23,119	23,119	23,119
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	995,330	82,944	82,944
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	59,000	4,917	4,917
K-3 READING IMPROVEMENT	5805/3805	18,430	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,330	9,694	9,694
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	439	37	37
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,093	3,274	3,274
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	300	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		328	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	631	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,137	118	118
RECIPIENT REVENUE "99" TOTAL:		3,009,129	272,226	272,226
RECIPIENT TOTAL:		3,013,266	272,344	272,344

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	568	47	47
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	140	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	709,632	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,816	235	235
PROFESSIONAL STAFF	VAR/3020	44,707	3,726	3,726
SPEC EDUC -- ADD-ON	1205/3105	32,141	2,678	2,678
FLEXIBLE ALLOCATION	5310/3410	8,368	697	697
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,214	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,100	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	7,748	7,748	7,748
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	354,270	29,523	29,523
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	21,000	1,750	1,750
EDUCATOR SALARY ADJUSTMENTS	5876/3876	30,481	2,540	2,540
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	124	10	10
TEACHER SUPPLIES AND MATERIALS	5868/3868	977	782	782
Year 2011				
K-12		0	59,136	59,136
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	98	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		116	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		158	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,080	47	47
RECIPIENT REVENUE "99" TOTAL:		1,218,578	108,825	108,825
RECIPIENT TOTAL:		1,219,658	108,872	108,872

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,068	89	89
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	356	0	0
Year 2010				
CTE-NCLB-FORMULA		347	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,006,579	83,882	83,882
PROFESSIONAL STAFF	VAR/3020	88,580	7,382	7,382
SPEC EDUC -- ADD-ON	1205/3105	74,548	6,212	6,212
SPEC EDUC -- SELF-CONTAINED	1210/3110	36,529	3,044	3,044
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,161	347	347
CLASS SIZE REDUCTION K-8	5201/3230	99,614	8,301	8,301
FLEXIBLE ALLOCATION	5310/3410	14,147	1,179	1,179
AT-RISK -- STUDENT PROGRAMS	5335/3215	8,432	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,560	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	16,711	16,711	16,711
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	700,105	58,342	58,342
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	40,000	3,333	3,333
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,362	7,864	7,864
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	330	28	28
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,256	2,605	2,605
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	219	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		400	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,390	89	89
RECIPIENT REVENUE "99" TOTAL:		2,188,914	199,230	199,230
RECIPIENT TOTAL:		2,191,304	199,319	199,319

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,363	114	114
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	990	0	0
Year 2010				
CTE-NCLB-FORMULA		623	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,262,723	105,227	105,227
PROFESSIONAL STAFF	VAR/3020	60,612	5,051	5,051
SPEC EDUC -- ADD-ON	1205/3105	138,532	11,544	11,544
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,597	133	133
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,225	269	269
CLASS SIZE REDUCTION K-8	5201/3230	129,809	10,817	10,817
FLEXIBLE ALLOCATION	5310/3410	16,901	1,409	1,409
AT-RISK -- STUDENT PROGRAMS	5335/3215	10,107	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,957	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	22,197	22,197	22,197
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	885,675	73,806	73,806
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,375	4,375
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,842	8,570	8,570
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	458	38	38
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,349	2,679	2,679
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	297	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		341	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	572	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,186	114	114
RECIPIENT REVENUE "99" TOTAL:		2,692,484	246,115	246,115
RECIPIENT TOTAL:		2,696,670	246,229	246,229

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	419	35	35
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	287,232	23,936	23,936
PROFESSIONAL STAFF	VAR/3020	20,968	1,747	1,747
SPEC EDUC -- ADD-ON	1205/3105	31,045	2,587	2,587
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,480	207	207
CLASS SIZE REDUCTION K-8	5201/3230	35,963	2,997	2,997
FLEXIBLE ALLOCATION	5310/3410	3,968	331	331
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	59,183	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	47,233	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	445	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	5,068	5,068	5,068
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	210,875	17,573	17,573
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	12,500	1,042	1,042
K-3 READING IMPROVEMENT	5805/3805	6,964	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	34,392	2,866	2,866
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	88	7	7
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,116	893	893
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	73	0	0
RECIPIENT NON REVENUE "99" TOTAL:		492	35	35
RECIPIENT REVENUE "99" TOTAL:		759,520	59,254	59,254
RECIPIENT TOTAL:		760,012	59,289	59,289

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2E	KARL G. MAESER PREPARATORY ACADEMY FOUNDATION			
REVENUE 01 STATE APPROPRIATION 12					
Year 2012					
UPASS		5699/3799	1,545	129	129
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2012					
K-12		VAR/3010	1,981,901	165,158	165,158
FOREIGN EXCHANGE STUDENTS		VAR/3010	11,264	939	939
PROFESSIONAL STAFF		VAR/3020	77,294	6,441	6,441
SPEC EDUC -- ADD-ON		1205/3105	(44,716)	0	0
SPEC EDUC -- EXTENDED YEAR		1220/3120	3,358	280	280
CAREER AND TECH ED -- ADD-ON		VAR/3155	29,866	2,489	2,489
FLEXIBLE ALLOCATION		5310/3410	23,120	1,927	1,927
AT-RISK -- STUDENT PROGRAMS		5335/3215	12,413	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	3,072	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	3,108	259	259
CONCURRENT ENROLLMENT		5333/3213	2,091	174	174
SCHOOL TRUST LAND PROGRAM		5420/3520	25,255	25,255	25,255
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,054,375	87,865	87,865
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	62,500	5,208	5,208
EDUCATOR SALARY ADJUSTMENTS		5876/3876	94,362	7,864	7,864
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	240	20	20
TEACHER SUPPLIES AND MATERIALS		5868/3868	3,349	2,679	2,679
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2010					
EDUJOBS			0	0	0
RECIPIENT NON REVENUE "99" TOTAL:			1,545	129	129
RECIPIENT REVENUE "99" TOTAL:			3,342,852	306,558	306,558
RECIPIENT TOTAL:			3,344,397	306,687	306,687

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	3E C.S. LEWIS ACADEMY				
REVENUE 01 STATE APPROPRIATION 12					
Year 2012					
UPASS		5699/3799	821	68	68
REVENUE 09 F84.186a DRUG-FREE 84-186A					
Year 2011					
CTE-NCLB-FORMULA		7890/4890	475	0	0
Year 2010					
CTE-NCLB-FORMULA			(262)	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2012					
EXTENDED DAY KINDERGARTEN		5640/3640	0	0	0
K-12		VAR/3010	843,040	70,253	70,253
PROFESSIONAL STAFF		VAR/3020	26,977	2,248	2,248
SPEC EDUC -- ADD-ON		1205/3105	260,149	21,627	21,627
SPEC EDUC -- SELF-CONTAINED		1210/3110	13,455	1,173	1,173
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,071	339	339
CLASS SIZE REDUCTION K-8		5201/3230	77,623	6,469	6,469
FLEXIBLE ALLOCATION		5310/3410	12,397	1,033	1,033
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	28,031	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	15,037	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,307	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	12,271	12,271	12,271
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	590,450	49,204	49,204
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	35,000	2,917	2,917
K-3 READING IMPROVEMENT		5805/3805	15,906	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	72,891	6,074	6,074
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	282	24	24
TEACHER SUPPLIES AND MATERIALS		5868/3868	2,191	1,753	1,753
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2010					
EDUJOBS			0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2012					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	190	0	0
Year 2011					
CTE SAFE AND DRUG FREE STATE ACT			197	0	0
RECIPIENT NON REVENUE "99" TOTAL:			1,421	68	68
RECIPIENT REVENUE "99" TOTAL:			2,011,078	175,385	175,385
RECIPIENT TOTAL:			2,012,499	175,453	175,453

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,188	99	99
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	1,132	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,245,604	103,800	103,800
PROFESSIONAL STAFF	VAR/3020	54,808	4,567	4,567
SPEC EDUC -- ADD-ON	1205/3105	103,838	8,653	8,653
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,023	585	585
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,166	347	347
CLASS SIZE REDUCTION K-8	5201/3230	114,026	9,502	9,502
FLEXIBLE ALLOCATION	5310/3410	16,204	1,350	1,350
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	49,053	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	77,652	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,931	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	18,889	18,889	18,889
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	801,325	66,777	66,777
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,500	3,958	3,958
K-3 READING IMPROVEMENT	5805/3805	22,791	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,208	7,351	7,351
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	373	31	31
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,850	2,280	2,280
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	247	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		247	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,814	99	99
RECIPIENT REVENUE "99" TOTAL:		2,656,241	228,090	228,090
RECIPIENT TOTAL:		2,659,055	228,189	228,189

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	842	70	70
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	713,011	59,418	59,418
PROFESSIONAL STAFF	VAR/3020	74,154	6,180	6,180
SPEC EDUC -- ADD-ON	1205/3105	79,887	6,657	6,657
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,632	469	469
CLASS SIZE REDUCTION K-8	5201/3230	75,073	6,256	6,256
FLEXIBLE ALLOCATION	5310/3410	10,105	842	842
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,720	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,105	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	12,648	12,648	12,648
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	506,100	42,175	42,175
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,500	2,500
K-3 READING IMPROVEMENT	5805/3805	11,498	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,302	8,442	8,442
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	267	22	22
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,037	2,430	2,430
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	178	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,020	70	70
RECIPIENT REVENUE "99" TOTAL:		1,630,539	148,039	148,039
RECIPIENT TOTAL:		1,631,559	148,109	148,109

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,319	110	110
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	514	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,356,644	113,054	113,054
PROFESSIONAL STAFF	VAR/3020	54,267	4,522	4,522
SPEC EDUC -- ADD-ON	1205/3105	195,996	16,333	16,333
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,054	1,421	1,421
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,181	265	265
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,327	361	361
CLASS SIZE REDUCTION K-8	5201/3230	122,753	10,229	10,229
FLEXIBLE ALLOCATION	5310/3410	18,756	1,563	1,563
AT-RISK -- STUDENT PROGRAMS	5335/3215	10,694	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,103	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	21,192	21,192	21,192
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	919,415	76,618	76,618
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	54,500	4,542	4,542
K-3 READING IMPROVEMENT	5805/3805	26,351	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	128,257	10,688	10,688
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	445	37	37
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,024	4,019	4,019
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	308	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		377	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,518	110	110
RECIPIENT REVENUE "99" TOTAL:		2,940,959	264,844	264,844
RECIPIENT TOTAL:		2,943,477	264,954	264,954

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,061	88	88
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	269	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,436,160	119,680	119,680
PROFESSIONAL STAFF	VAR/3020	21,542	1,795	1,795
SPEC EDUC -- ADD-ON	1205/3105	323,945	26,995	26,995
SPEC EDUC -- SELF-CONTAINED	1210/3110	38,281	3,190	3,190
FLEXIBLE ALLOCATION	5310/3410	17,453	1,455	1,455
AT-RISK -- STUDENT PROGRAMS	5335/3215	8,726	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,226	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	84	7	7
SCHOOL TRUST LAND PROGRAM	5420/3520	16,753	16,753	16,753
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	716,975	59,748	59,748
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	42,500	3,542	3,542
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,798	4,650	4,650
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	239	20	20
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,991	1,593	1,593
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	170	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		139	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,639	88	88
RECIPIENT REVENUE "99" TOTAL:		2,682,673	239,428	239,428
RECIPIENT TOTAL:		2,684,312	239,516	239,516

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,772	148	148
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	3,500,992	291,749	291,749
PROFESSIONAL STAFF	VAR/3020	91,027	7,586	7,586
SPEC EDUC -- ADD-ON	1205/3105	156,258	13,022	13,022
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,535	295	295
CLASS SIZE REDUCTION K-8	5201/3230	173,806	14,484	14,484
FLEXIBLE ALLOCATION	5310/3410	41,726	3,477	3,477
AT-RISK -- STUDENT PROGRAMS	5335/3215	9,904	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,427	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	29,317	29,317	29,317
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,277,450	189,788	189,788
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	135,000	11,250	11,250
K-3 READING IMPROVEMENT	5805/3805	17,410	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,294	11,775	11,775
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	622	52	52
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,931	3,945	3,945
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	390	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		468	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,630	148	148
RECIPIENT REVENUE "99" TOTAL:		6,588,699	576,740	576,740
RECIPIENT TOTAL:		6,591,329	576,888	576,888

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,723	144	144
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	679	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,905,728	158,811	158,811
PROFESSIONAL STAFF	VAR/3020	55,267	4,606	4,606
SPEC EDUC -- ADD-ON	1205/3105	240,150	19,543	19,543
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,632	939	939
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,143	345	345
CLASS SIZE REDUCTION K-8	5201/3230	226,625	18,885	18,885
FLEXIBLE ALLOCATION	5310/3410	25,754	2,146	2,146
AT-RISK -- STUDENT PROGRAMS	5335/3215	10,430	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,954	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	28,438	28,438	28,438
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,307,425	108,952	108,952
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	77,500	6,458	6,458
K-3 READING IMPROVEMENT	5805/3805	21,975	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	132,975	11,081	11,081
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	452	38	38
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,651	3,721	3,721
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	287	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		345	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		386	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,420	144	144
RECIPIENT REVENUE "99" TOTAL:		4,050,099	363,963	363,963
RECIPIENT TOTAL:		4,053,519	364,107	364,107

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,248	104	104
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	367	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,571,328	130,944	130,944
PROFESSIONAL STAFF	VAR/3020	80,138	6,678	6,678
SPEC EDUC -- ADD-ON	1205/3105	146,060	8,886	8,886
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,080	4,459	4,459
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,850	404	404
CLASS SIZE REDUCTION K-8	5201/3230	77,499	6,458	6,458
FLEXIBLE ALLOCATION	5310/3410	21,041	1,753	1,753
AT-RISK -- STUDENT PROGRAMS	5335/3215	10,076	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,436	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	840	70	70
CONCURRENT ENROLLMENT	5333/3213	97	8	8
SCHOOL TRUST LAND PROGRAM	5420/3520	19,936	19,936	19,936
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	843,500	70,292	70,292
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	4,167
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,811	7,818	7,818
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	344	29	29
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,247	2,598	2,598
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	225	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		398	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,238	104	104
RECIPIENT REVENUE "99" TOTAL:		2,939,283	264,500	264,500
RECIPIENT TOTAL:		2,941,521	264,604	264,604

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,239	103	103
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,285,504	107,125	107,125
PROFESSIONAL STAFF	VAR/3020	37,281	3,107	3,107
SPEC EDUC -- ADD-ON	1205/3105	88,983	6,856	6,856
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,817	1,877	1,877
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,285	357	357
CLASS SIZE REDUCTION K-8	5201/3230	105,517	8,793	8,793
FLEXIBLE ALLOCATION	5310/3410	16,561	1,380	1,380
AT-RISK -- STUDENT PROGRAMS	5335/3215	10,415	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,993	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	19,768	19,768	19,768
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	843,500	70,292	70,292
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	4,167
K-3 READING IMPROVEMENT	5805/3805	18,294	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	114,985	9,582	9,582
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	396	33	33
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,103	3,282	3,282
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,239	103	103
RECIPIENT REVENUE "99" TOTAL:		2,617,402	236,619	236,619
RECIPIENT TOTAL:		2,618,641	236,722	236,722

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	814	68	68
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,043,328	86,944	86,944
PROFESSIONAL STAFF	VAR/3020	71,991	5,999	5,999
SPEC EDUC -- ADD-ON	1205/3105	111,415	9,050	9,050
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	235	235
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,499	375	375
CLASS SIZE REDUCTION K-8	5201/3230	53,078	4,423	4,423
FLEXIBLE ALLOCATION	5310/3410	13,188	1,099	1,099
AT-RISK -- STUDENT PROGRAMS	5335/3215	8,704	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,617	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	12,146	12,146	12,146
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	590,450	49,204	49,204
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,917	2,917
EDUCATOR SALARY ADJUSTMENTS	5876/3876	70,826	5,902	5,902
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	194	16	16
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,527	2,022	2,022
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	173	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		1	0	0
RECIPIENT NON REVENUE "99" TOTAL:		988	68	68
RECIPIENT REVENUE "99" TOTAL:		2,018,963	180,332	180,332
RECIPIENT TOTAL:		2,019,951	180,400	180,400

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	4,908	409	409
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	5,715,072	476,256	476,256
PROFESSIONAL STAFF	VAR/3020	302,900	25,242	25,242
SPEC EDUC -- ADD-ON	1205/3105	2,313,435	192,786	192,786
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,816	235	235
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,201	433	433
CLASS SIZE REDUCTION K-8	5201/3230	573,705	47,809	47,809
FLEXIBLE ALLOCATION	5310/3410	76,948	6,412	6,412
AT-RISK -- STUDENT PROGRAMS	5335/3215	33,160	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	8,859	0	0
CONCURRENT ENROLLMENT	5333/3213	487	41	41
SCHOOL TRUST LAND PROGRAM	5420/3520	85,606	85,606	85,606
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,458,350	288,196	288,196
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	205,000	17,083	17,083
K-3 READING IMPROVEMENT	5805/3805	69,007	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	200,481	16,707	16,707
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,084	90	90
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,042	5,634	5,634
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,099	0	0
RECIPIENT NON REVENUE "99" TOTAL:		6,007	409	409
RECIPIENT REVENUE "99" TOTAL:		13,059,153	1,162,530	1,162,530
RECIPIENT TOTAL:		13,065,160	1,162,939	1,162,939

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F EARLY LIGHT ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,889	157	157
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	637	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,928,256	160,688	160,688
PROFESSIONAL STAFF	VAR/3020	73,275	6,106	6,106
SPEC EDUC -- ADD-ON	1205/3105	232,172	19,348	19,348
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,345	1,195	1,195
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,628	302	302
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,446	371	371
CLASS SIZE REDUCTION K-8	5201/3230	171,408	14,284	14,284
FLEXIBLE ALLOCATION	5310/3410	25,915	2,160	2,160
AT-RISK -- STUDENT PROGRAMS	5335/3215	11,702	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,989	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	31,453	31,453	31,453
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,265,250	105,438	105,438
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	75,000	6,250	6,250
K-3 READING IMPROVEMENT	5805/3805	22,297	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	184,749	15,396	15,396
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	584	49	49
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,227	4,982	4,982
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	417	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,943	157	157
RECIPIENT REVENUE "99" TOTAL:		4,053,696	368,022	368,022
RECIPIENT TOTAL:		4,056,639	368,179	368,179

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F EXCELSIOR ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,650	138	138
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,699,062	0	0
PROFESSIONAL STAFF	VAR/3020	44,175	3,681	3,681
SPEC EDUC -- ADD-ON	1205/3105	169,610	14,134	14,134
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,933	661	661
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,386	366	366
CLASS SIZE REDUCTION K-8	5201/3230	163,796	13,650	13,650
FLEXIBLE ALLOCATION	5310/3410	22,271	1,856	1,856
AT-RISK -- STUDENT PROGRAMS	5335/3215	11,208	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,634	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	27,558	27,558	27,558
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,138,725	94,894	94,894
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	5,625
K-3 READING IMPROVEMENT	5805/3805	23,539	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	146,509	12,209	12,209
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	566	47	47
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,117	4,094	4,094
Year 2011				
K-12		0	141,589	141,589
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	361	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,011	138	138
RECIPIENT REVENUE "99" TOTAL:		3,534,589	320,364	320,364
RECIPIENT TOTAL:		3,536,600	320,502	320,502

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,973	164	164
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	662	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	2,072,294	172,691	172,691
PROFESSIONAL STAFF	VAR/3020	74,601	6,217	6,217
SPEC EDUC -- ADD-ON	1205/3105	162,738	13,562	13,562
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,318	1,443	1,443
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,565	380	380
CLASS SIZE REDUCTION K-8	5201/3230	196,128	16,344	16,344
FLEXIBLE ALLOCATION	5310/3410	26,906	2,242	2,242
AT-RISK -- STUDENT PROGRAMS	5335/3215	16,008	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,212	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	32,919	32,919	32,919
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,366,470	113,873	113,873
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	81,000	6,750	6,750
K-3 READING IMPROVEMENT	5805/3805	26,629	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,498	15,292	15,292
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	611	51	51
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,242	4,994	4,994
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	390	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,025	164	164
RECIPIENT REVENUE "99" TOTAL:		4,271,139	386,758	386,758
RECIPIENT TOTAL:		4,274,164	386,922	386,922

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9F OPEN HIGH SCHOOL OF UTAH				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	666	56	56
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	118	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,351,680	112,640	112,640
PROFESSIONAL STAFF	VAR/3020	54,067	4,506	4,506
SPEC EDUC -- ADD-ON	1205/3105	23,193	1,933	1,933
FLEXIBLE ALLOCATION	5310/3410	15,140	1,262	1,262
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,174	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,095	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	9,507	9,507	9,507
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	674,800	56,233	56,233
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	40,000	3,333	3,333
EDUCATOR SALARY ADJUSTMENTS	5876/3876	57,759	4,813	4,813
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	107	9	9
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,972	1,578	1,578
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	140	0	0
RECIPIENT NON REVENUE "99" TOTAL:		924	56	56
RECIPIENT REVENUE "99" TOTAL:		2,235,494	195,814	195,814
RECIPIENT TOTAL:		2,236,418	195,870	195,870

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,809	151	151
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	1,955,430	162,953	162,953
PROFESSIONAL STAFF	VAR/3020	48,886	4,074	4,074
SPEC EDUC -- ADD-ON	1205/3105	206,317	17,193	17,193
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,436	953	953
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,351	363	363
CLASS SIZE REDUCTION K-8	5201/3230	181,172	15,098	15,098
FLEXIBLE ALLOCATION	5310/3410	25,678	2,140	2,140
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,081	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	11,432	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,031	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	29,987	29,987	29,987
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,298,990	108,249	108,249
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	77,000	6,417	6,417
K-3 READING IMPROVEMENT	5805/3805	23,275	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	143,901	11,992	11,992
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	518	43	43
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,744	3,795	3,795
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	398	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,207	151	151
RECIPIENT REVENUE "99" TOTAL:		4,039,229	363,257	363,257
RECIPIENT TOTAL:		4,041,436	363,408	363,408

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	2,059	172	172
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	1,274	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	2,163,392	180,283	180,283
PROFESSIONAL STAFF	VAR/3020	62,738	5,228	5,228
SPEC EDUC -- ADD-ON	1205/3105	262,854	21,816	21,816
SPEC EDUC -- SELF-CONTAINED	1210/3110	10,200	939	939
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,535	378	378
CLASS SIZE REDUCTION K-8	5201/3230	227,573	18,964	18,964
FLEXIBLE ALLOCATION	5310/3410	29,170	2,431	2,431
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	17,871	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	13,761	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,353	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	34,469	34,469	34,469
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,476,125	123,010	123,010
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	87,500	7,292	7,292
K-3 READING IMPROVEMENT	5805/3805	30,556	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	152,850	12,738	12,738
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	564	47	47
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,157	4,126	4,126
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	455	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,788	172	172
RECIPIENT REVENUE "99" TOTAL:		4,582,668	411,721	411,721
RECIPIENT TOTAL:		4,586,456	411,893	411,893

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3G BEAR RIVER CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	550	46	46
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	446,618	37,218	37,218
PROFESSIONAL STAFF	VAR/3020	16,079	1,340	1,340
SPEC EDUC -- ADD-ON	1205/3105	87,618	7,302	7,302
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,632	469	469
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,119	343	343
CLASS SIZE REDUCTION K-8	5201/3230	44,020	3,668	3,668
FLEXIBLE ALLOCATION	5310/3410	6,481	540	540
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,233	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	692	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	7,413	7,413	7,413
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	303,660	25,305	25,305
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,000	1,500	1,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	58,952	4,913	4,913
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	157	13	13
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,103	1,682	1,682
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		550	46	46
RECIPIENT REVENUE "99" TOTAL:		1,004,777	91,706	91,706
RECIPIENT TOTAL:		1,005,327	91,752	91,752

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4G MARIA MONTESSORI ACADEMY				
REVENUE 01 STATE APPROPRIATION 12					
Year 2012					
UPASS		5699/3799	1,188	99	99
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2012					
K-12		VAR/3010	1,214,259	101,188	101,188
PROFESSIONAL STAFF		VAR/3020	27,929	2,327	2,327
SPEC EDUC -- ADD-ON		1205/3105	110,811	9,234	9,234
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,816	235	235
CLASS SIZE REDUCTION K-8		5201/3230	113,160	9,430	9,430
FLEXIBLE ALLOCATION		5310/3410	15,650	1,304	1,304
AT-RISK -- STUDENT PROGRAMS		5335/3215	7,266	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,882	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	19,056	19,056	19,056
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	826,630	68,886	68,886
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	49,000	4,083	4,083
K-3 READING IMPROVEMENT		5805/3805	10,683	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	83,436	6,953	6,953
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	400	33	33
TEACHER SUPPLIES AND MATERIALS		5868/3868	2,977	2,382	2,382
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2010					
EDUJOBS			0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2012					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	260	0	0
RECIPIENT NON REVENUE "99" TOTAL:			1,448	99	99
RECIPIENT REVENUE "99" TOTAL:			2,485,955	225,111	225,111
RECIPIENT TOTAL:			2,487,403	225,210	225,210

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,433	119	119
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,607,824	133,985	133,985
PROFESSIONAL STAFF	VAR/3020	91,647	7,637	7,637
SPEC EDUC -- ADD-ON	1205/3105	134,004	11,167	11,167
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,264	939	939
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,244	354	354
CLASS SIZE REDUCTION K-8	5201/3230	138,030	11,503	11,503
FLEXIBLE ALLOCATION	5310/3410	21,158	1,763	1,763
AT-RISK -- STUDENT PROGRAMS	5335/3215	8,008	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,492	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	23,244	23,244	23,244
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,093,176	91,098	91,098
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,800	5,400	5,400
K-3 READING IMPROVEMENT	5805/3805	13,661	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	154,579	12,882	12,882
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	494	41	41
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,117	4,094	4,094
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	373	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,806	119	119
RECIPIENT REVENUE "99" TOTAL:		3,373,742	304,107	304,107
RECIPIENT TOTAL:		3,375,548	304,226	304,226

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	6G	WEILENMANN SCHOOL OF DISCOVERY			
REVENUE 01 STATE APPROPRIATION 12					
Year 2012					
UPASS		5699/3799	1,421	118	118
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2012					
K-12		VAR/3010	1,410,394	117,533	117,533
PROFESSIONAL STAFF		VAR/3020	49,364	4,114	4,114
SPEC EDUC -- ADD-ON		1205/3105	115,965	9,664	9,664
SPEC EDUC -- SELF-CONTAINED		1210/3110	59,136	4,928	4,928
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,262	355	355
CLASS SIZE REDUCTION K-8		5201/3230	136,786	11,399	11,399
FLEXIBLE ALLOCATION		5310/3410	18,906	1,576	1,576
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	1,135	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	7,450	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,186	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	23,035	23,035	23,035
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	970,025	80,835	80,835
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	57,500	4,792	4,792
K-3 READING IMPROVEMENT		5805/3805	13,325	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	126,152	10,513	10,513
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	489	41	41
SCHOOL NURSES		5368/3468	0	81	81
TEACHER SUPPLIES AND MATERIALS		5868/3868	4,348	3,478	3,478
REVENUE 9N ARRA 84.410 EDU JOBS					
Year 2010					
EDUJOBS			0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2012					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	310	0	0
RECIPIENT NON REVENUE "99" TOTAL:			1,731	118	118
RECIPIENT REVENUE "99" TOTAL:			3,000,458	272,344	272,344
RECIPIENT TOTAL:			3,002,189	272,462	272,462

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	538	45	45
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,351,680	112,640	112,640
PROFESSIONAL STAFF	VAR/3020	54,067	4,506	4,506
SPEC EDUC -- ADD-ON	1205/3105	54,117	4,510	4,510
FLEXIBLE ALLOCATION	5310/3410	15,498	1,292	1,292
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,168	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,095	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	7,204	7,204	7,204
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	674,800	56,233	56,233
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	40,000	3,333	3,333
EDUCATOR SALARY ADJUSTMENTS	5876/3876	44,822	3,735	3,735
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	153	13	13
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,488	1,190	1,190
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	111	0	0
RECIPIENT NON REVENUE "99" TOTAL:		649	45	45
RECIPIENT REVENUE "99" TOTAL:		2,250,092	194,656	194,656
RECIPIENT TOTAL:		2,250,741	194,701	194,701

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8G GOOD FOUNDATIONS ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	846	71	71
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,017,984	84,832	84,832
PROFESSIONAL STAFF	VAR/3020	38,683	3,224	3,224
SPEC EDUC -- ADD-ON	1205/3105	72,156	6,013	6,013
CLASS SIZE REDUCTION K-8	5201/3230	75,606	6,301	6,301
FLEXIBLE ALLOCATION	5310/3410	12,813	1,068	1,068
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,356	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,578	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	12,774	12,774	12,774
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	716,975	59,748	59,748
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	42,500	3,542	3,542
K-3 READING IMPROVEMENT	5805/3805	7,068	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,221	6,518	6,518
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	270	23	23
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,791	2,233	2,233
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	180	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,026	71	71
RECIPIENT REVENUE "99" TOTAL:		2,084,775	186,276	186,276
RECIPIENT TOTAL:		2,085,801	186,347	186,347

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9G ALIANZA ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,039,104	86,592	86,592
PROFESSIONAL STAFF	VAR/3020	51,955	4,330	4,330
SPEC EDUC -- ADD-ON	1205/3105	206,160	0	0
CLASS SIZE REDUCTION K-8	5201/3230	99,481	8,290	8,290
FLEXIBLE ALLOCATION	5310/3410	12,595	1,050	1,050
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,611	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	674,800	56,233	56,233
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	40,000	3,333	3,333
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,362	7,864	7,864
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	356	30	30
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,651	3,721	3,721
RECIPIENT TOTAL:		2,225,075	171,443	171,443

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2H UTAH CONNECTIONS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	964,508	80,376	80,376
PROFESSIONAL STAFF	VAR/3020	48,227	4,019	4,019
SPEC EDUC -- ADD-ON	1205/3105	180,390	0	0
CLASS SIZE REDUCTION K-8	5201/3230	60,435	5,036	5,036
FLEXIBLE ALLOCATION	5310/3410	11,354	946	946
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,495	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	590,450	49,204	49,204
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,917	2,917
K-3 READING IMPROVEMENT	5805/3805	7,703	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	70,826	5,902	5,902
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	311	26	26
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,527	2,022	2,022
RECIPIENT TOTAL:		1,973,226	150,448	150,448

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3H ENDEAVOR HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,582,986	131,916	131,916
PROFESSIONAL STAFF	VAR/3020	79,149	6,596	6,596
SPEC EDUC -- ADD-ON	1205/3105	333,980	0	0
CLASS SIZE REDUCTION K-8	5201/3230	161,159	13,430	13,430
FLEXIBLE ALLOCATION	5310/3410	19,290	1,608	1,608
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,454	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,093,176	91,098	91,098
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,800	5,400	5,400
K-3 READING IMPROVEMENT	5805/3805	14,077	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	154,579	12,882	12,882
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	577	48	48
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,117	4,094	4,094
RECIPIENT TOTAL:		3,511,344	267,072	267,072

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,071	89	89
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,588,224	132,352	132,352
PROFESSIONAL STAFF	VAR/3020	154,058	12,838	12,838
SPEC EDUC -- ADD-ON	1205/3105	22,729	1,894	1,894
CAREER AND TECH ED -- ADD-ON	VAR/3155	152,116	12,676	12,676
FLEXIBLE ALLOCATION	5310/3410	20,281	1,690	1,690
AT-RISK -- STUDENT PROGRAMS	5335/3215	10,913	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,462	0	0
CONCURRENT ENROLLMENT	5333/3213	17,485	1,457	1,457
SCHOOL TRUST LAND PROGRAM	5420/3520	16,753	16,753	16,753
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	792,890	66,074	66,074
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,000	3,917	3,917
EDUCATOR SALARY ADJUSTMENTS	5876/3876	90,782	7,565	7,565
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	324	27	27
SCHOOL NURSES	5368/3468	816	69	69
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,907	2,326	2,326
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	220	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,291	89	89
RECIPIENT REVENUE "99" TOTAL:		2,919,740	259,638	259,638
RECIPIENT TOTAL:		2,921,031	259,727	259,727

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	956	80	80
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	871,271	72,606	72,606
PROFESSIONAL STAFF	VAR/3020	30,494	2,541	2,541
SPEC EDUC -- ADD-ON	1205/3105	118,542	9,879	9,879
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,899	242	242
CLASS SIZE REDUCTION K-8	5201/3230	85,113	7,093	7,093
FLEXIBLE ALLOCATION	5310/3410	11,842	987	987
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,649	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,351	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	14,700	14,700	14,700
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	614,068	51,172	51,172
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	36,400	3,033	3,033
K-3 READING IMPROVEMENT	5805/3805	10,974	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	54,924	4,577	4,577
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	303	25	25
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,877	1,502	1,502
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	205	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		498	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,659	80	80
RECIPIENT REVENUE "99" TOTAL:		1,861,407	168,357	168,357
RECIPIENT TOTAL:		1,863,066	168,437	168,437

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	1,010	84	84
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	2,603,392	216,949	216,949
PROFESSIONAL STAFF	VAR/3020	140,583	11,715	11,715
SPEC EDUC -- ADD-ON	1205/3105	367,733	30,523	30,523
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,176	469	469
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,549	1,962	1,962
CLASS SIZE REDUCTION K-8	5201/3230	32,226	2,686	2,686
FLEXIBLE ALLOCATION	5310/3410	31,520	2,627	2,627
AT-RISK -- STUDENT PROGRAMS	5335/3215	12,441	0	0
AT-RISK -- MESA	5338/3219	0	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	4,035	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,436	203	203
CONCURRENT ENROLLMENT	5333/3213	988	82	82
SCHOOL TRUST LAND PROGRAM	5420/3520	15,831	15,831	15,831
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,518,300	126,525	126,525
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	90,000	7,500	7,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	95,355	7,946	7,946
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	366	31	31
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,009	2,407	2,407
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	220	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	366	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,596	84	84
RECIPIENT REVENUE "99" TOTAL:		4,945,940	427,456	427,456
RECIPIENT TOTAL:		4,947,536	427,540	427,540

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	2,473	206	206
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	2,828,052	235,671	235,671
PROFESSIONAL STAFF	VAR/3020	149,887	12,491	12,491
SPEC EDUC -- ADD-ON	1205/3105	233,711	19,476	19,476
SPEC EDUC -- SELF-CONTAINED	1210/3110	27,363	2,280	2,280
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,767	397	397
CLASS SIZE REDUCTION K-8	5201/3230	272,420	22,702	22,702
FLEXIBLE ALLOCATION	5310/3410	37,226	3,102	3,102
AT-RISK -- STUDENT PROGRAMS	5335/3215	16,698	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	4,384	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	41,882	41,882	41,882
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,687,000	140,583	140,583
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	100,000	8,333	8,333
K-3 READING IMPROVEMENT	5805/3805	30,646	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	269,379	22,448	22,448
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	885	74	74
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,646	6,917	6,917
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	548	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,021	206	206
RECIPIENT REVENUE "99" TOTAL:		5,712,946	516,356	516,356
RECIPIENT TOTAL:		5,715,967	516,562	516,562

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	709	59	59
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	289	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	861,696	71,808	71,808
PROFESSIONAL STAFF	VAR/3020	102,542	8,545	8,545
CAREER AND TECH ED -- ADD-ON	VAR/3155	49,640	4,137	4,137
FLEXIBLE ALLOCATION	5310/3410	10,775	898	898
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,416	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,336	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,680	140	140
CONCURRENT ENROLLMENT	5333/3213	109,091	9,091	9,091
SCHOOL TRUST LAND PROGRAM	5420/3520	10,261	10,261	10,261
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	430,185	35,849	35,849
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	25,500	2,125	2,125
EDUCATOR SALARY ADJUSTMENTS	5876/3876	73,659	6,138	6,138
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	186	16	16
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,517	2,014	2,014
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		998	59	59
RECIPIENT REVENUE "99" TOTAL:		1,685,484	151,022	151,022
RECIPIENT TOTAL:		1,686,482	151,081	151,081

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	2,431	203	203
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	1,139	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	2,717,425	226,452	226,452
PROFESSIONAL STAFF	VAR/3020	135,872	11,323	11,323
SPEC EDUC -- ADD-ON	1205/3105	149,874	12,490	12,490
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,733	1,978	1,978
CLASS SIZE REDUCTION K-8	5201/3230	226,044	18,837	18,837
FLEXIBLE ALLOCATION	5310/3410	34,786	2,899	2,899
AT-RISK -- STUDENT PROGRAMS	5335/3215	21,111	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	4,212	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	41,128	41,128	41,128
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,784,846	148,737	148,737
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	105,800	8,817	8,817
K-3 READING IMPROVEMENT	5805/3805	35,687	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	219,306	18,276	18,276
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	850	71	71
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,339	5,871	5,871
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	539	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		617	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		647	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,373	203	203
RECIPIENT REVENUE "99" TOTAL:		5,508,013	496,879	496,879
RECIPIENT TOTAL:		5,513,386	497,082	497,082

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	300	25	25
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
EXTENDED DAY KINDERGARTEN	5640/3640	0	0	0
K-12	VAR/3010	185,574	15,465	15,465
PROFESSIONAL STAFF	VAR/3020	5,939	495	495
SPEC EDUC -- ADD-ON	1205/3105	28,428	2,369	2,369
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,814	151	151
CLASS SIZE REDUCTION K-8	5201/3230	21,307	1,776	1,776
FLEXIBLE ALLOCATION	5310/3410	2,481	207	207
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,062	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,713	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	288	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	2,932	2,932	2,932
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	136,647	11,387	11,387
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	8,100	675	675
K-3 READING IMPROVEMENT	5805/3805	2,912	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,058	1,005	1,005
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	46	4	4
TEACHER SUPPLIES AND MATERIALS	5868/3868	319	255	255
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	48	0	0
RECIPIENT NON REVENUE "99" TOTAL:		348	25	25
RECIPIENT REVENUE "99" TOTAL:		423,620	36,721	36,721
RECIPIENT TOTAL:		423,968	36,746	36,746

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	877	73	73
REVENUE 09 F84.186a DRUG-FREE 84-186A				
Year 2011				
CTE-NCLB-FORMULA	7890/4890	464	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,071,206	89,267	89,267
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,632	469	469
PROFESSIONAL STAFF	VAR/3020	39,635	3,303	3,303
SPEC EDUC -- ADD-ON	1205/3105	124,039	10,337	10,337
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,191	266	266
FLEXIBLE ALLOCATION	5310/3410	13,220	1,102	1,102
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,266	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,660	0	0
CONCURRENT ENROLLMENT	5333/3213	14,133	1,178	1,178
SCHOOL TRUST LAND PROGRAM	5420/3520	13,276	13,276	13,276
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	534,779	44,565	44,565
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	31,700	2,642	2,642
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,436	6,953	6,953
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	238	20	20
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,977	2,382	2,382
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	172	0	0
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT		210	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	406	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,129	73	73
RECIPIENT REVENUE "99" TOTAL:		1,946,388	175,760	175,760
RECIPIENT TOTAL:		1,948,517	175,833	175,833

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
UPASS	5699/3799	924	77	77
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12	VAR/3010	1,219,891	101,658	101,658
PROFESSIONAL STAFF	VAR/3020	113,451	9,454	9,454
SPEC EDUC -- ADD-ON	1205/3105	515	43	43
CAREER AND TECH ED -- ADD-ON	VAR/3155	52,128	4,344	4,344
FLEXIBLE ALLOCATION	5310/3410	14,739	1,228	1,228
AT-RISK -- STUDENT PROGRAMS	5335/3215	8,990	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,891	0	0
CONCURRENT ENROLLMENT	5333/3213	162,468	13,539	13,539
SCHOOL TRUST LAND PROGRAM	5420/3520	14,114	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	609,007	50,751	50,751
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	36,100	3,008	3,008
EDUCATOR SALARY ADJUSTMENTS	5876/3876	37,871	3,156	3,156
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	295	25	25
SCHOOL NURSES	5368/3468	646	56	56
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,240	992	992
REVENUE 9N ARRA 84.410 EDU JOBS				
Year 2010				
EDUJOBS		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2012				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	203	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,127	77	77
RECIPIENT REVENUE "99" TOTAL:		2,273,346	188,254	188,254
RECIPIENT TOTAL:		2,274,473	188,331	188,331

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 02 STATE LIQUOR CONTROL TAX12				
Year 2012				
PRIOR YEAR AUDIT ADJUSTMENTS		0	(670)	(670)
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2011				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2011				
SUMMER FOOD SERVICE PROGRAM		55,000	0	0
SUMMER FOOD SERVICE ADMIN.		7,500	0	0
REVENUE 49 F10.558 CASH IN LIEU OF COMM				
Year 2011				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		62,500	(670)	(670)
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		62,500	(670)	(670)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 12				
Year 2012				
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		23,600	0	0
REVENUE 06 F84.366B MATH SCIENCE PHP				
Year 2012				
CURRICULUM ADMINISTRATION		458,328	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2011				
SPECIAL ED STATE LEVEL ACTIVITY		560,000	0	0
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE LEADERSHIP		1	0	0
CTE FORMULA ALLOCATION		4,667,203	0	0
CTE FORMULA RESERVE		300,000	0	0
Year 2011				
CTE LEADERSHIP		333,850	0	0
CTE FORMULA ALLOCATION		3,158,155	0	0
CTE CORRECTIONS		20,000	0	0
CTE FORMULA RESERVE		226,120	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2012				
STATE LEADERSHIP		1	0	0
ABE		47,488	0	0
EL/CIVICS		1	0	0
Year 2011				
ABE		12,706	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2011				
SUMMER FOOD SERVICE PROGRAM		85,000	0	0
SUMMER FOOD SERVICE ADMIN.		25,000	0	0
REVENUE 60 84.287C AFT SCHOOL LEARNING CENTER				
Year 2012				
FED FORMULA TO LEAS		1,900,748	0	0
REVENUE 94 UTAH CHILDRENS RECORD EXCHANGE				
Year 2009				
DCS ADMINISTRATION		1	0	0
REVENUE 98 STATE APPROPRIATION USOR				
Year 2012				
OUTREACH - SCIENCE		4,016,500	0	0
ENHANCEMENTS - SCIENCE		465,800	0	0
NON-MATCH EXPENSES		3,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 98 STATE APPROPRIATION USOR				
Year 2011				
ENHANCEMENTS - SCIENCE		46,400	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
CTE-UTAH FUTURES BUDGET		151,700	0	0
AT-RISK -- GANG PREVENTION		0	0	0
AT-RISK -- YOUTH-IN-CUSTODY		183,211	0	0
CONCURRENT ENROLLMENT		3,859,582	0	0
SCHOOL TRUST LAND PROGRAM		0	13,001	13,001
Year 2011				
AT-RISK -- GANG PREVENTION		0	0	0
Year 2010				
AT-RISK -- GANG PREVENTION		0	0	0
REVENUE 9K Utah Data Alliance				
Year 2011				
DCS ADMINISTRATION		3,026,523	0	0
RECIPIENT NON REVENUE "99" TOTAL:		19,376,425	0	0
RECIPIENT REVENUE "99" TOTAL:		4,194,493	13,001	13,001
RECIPIENT TOTAL:		23,570,918	13,001	13,001

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2012

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 21 F84.048A VOED BASIC GT				
Year 2012				
CTE LEADERSHIP		5,000	0	0
Year 2011				
CTE LEADERSHIP		45,350	0	0
Year 2010				
CTE NON-TRADITIONAL TRNG		11,000	0	0
REVENUE 33 F84.002A ADULT EDUCATION ACT				
Year 2012				
EL/CIVICS		30,663	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2012				
K-12		400,000	0	0
PUPIL TRANSPORTATION		2,584,400	0	0
SCHOOL TRUST LAND PROGRAM		13,001	0	0
EDUCATOR SALARY ADJUSTMENTS		755,801	0	0
SCHOOL NURSES		667	0	0
TEACHER SUPPLIES AND MATERIALS		20,606	16,485	16,485
RECIPIENT TOTAL:		3,866,488	16,485	16,485